



Administration

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| Committee: Transit Commission | Date : 5/19/2016 |
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| Common Council Item Number: 16-0901 | Date: 6/7/2016 |
| Submitted By: Fred Abadi- Public Works | City Administrator Approval: Kevin Lahner, City Administrator KL |
| Finance Department Review: Rich Abbott, Finance Director RA | City Attorney's Office Review: Brian Running, City Attorney BER |

Subject:

Approval of 2016 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation

Details:

This item is to approve the 2016 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides funding up to 60% of the cost of operating both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2016.

Options & Alternatives:

There are no viable alternatives. The WisDOT funds are critical for the operations of the City and County Transit Systems.

Financial Remarks:

As stated above, the City and Waukesha County will receive up to 60% funding of their 2016 operating costs from WisDOT through this agreement. The maximum dollar amount of the agreement is \$4,185,571 based upon total audited expenses.

Executive Recommendation:

Recommend approval.

