



Public Works – Clean Water Plant

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MEMO

November 9, 2023

To: Board of Public Works

From: Tim Young, Pretreatment Coordinator

Subject: **Annual Connection Charge Review**

The sewer connection charge is for new connections to the sanitary sewer system. The purpose of the charge is to recover the proportionate share of capital costs for excess capacity in the sewer collection system reserved for new development. The charge is based on the connection's water meter size. The current connection charge schedule was updated effective January 1, 2023. The Board has requested an annual review of the schedule and a full analysis every 4-5 years, which will be conducted in 2024 to incorporate assets currently under construction.

Our comparison of the Construction Cost Index (CCI) between September, 2022 and September, 2023 indicates an increase of 8.78 percent. We therefore advise the Board to make a recommendation to Council that the connection charge schedule be updated to reflect this increase, effective January 1, 2024.