

**CITY OF WAUKESHA****Administration**

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<b>Committee:</b> Finance	<b>Date:</b> 6/12/2018
<b>Common Council Item Number:</b> ID# 18-0781	<b>Date:</b> 6/19/2018
<b>Submitted By:</b> Chief Russell Jack	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator <b>KML</b>
<b>Finance Department Review:</b> Rich Abbott, Finance Director <b>RA</b>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <b>BR</b>
<b>Subject:</b> Review and act on a request by the Police Department for pre-authorization to purchase one (1) Ford Unmarked SWAT Van for replacement in 2019.	

**Details:**

Fleet 54 is our main SWAT Team transportation vehicle for officers and equipment. The vehicle is out of service permanently due to the cracked frame, and was scheduled for replacement in the 5 year CIP plan in 2021. The vehicle takes about 6-10 months to construct due to the equipment requirements. Therefore, we are requesting the pre-approval so the company can have the vehicle ready for operation shortly after the beginning of 2019. This is similar to what we have done for ambulances and Transit Buses.

**Options & Alternatives:**

An alternative is to wait to order the replacement vehicle for Fleet 54 after the 2019 budget is approved. However, due to the necessity of this vehicle and the amount of time to construct this vehicle we would like to have the vehicle ordered as soon as possible.

**Financial Remarks:**

The funding source for this vehicle is 0430-4305-49110 10-yr GO Debt and 0430-4305-48330 Sale of City Property (Salvage). The cost of the vehicle, equipment and installation is \$195,000. See the attached Fleet Fund Expenditure sheet for further financial details.

**Executive Recommendation:**

The City Administrator recommends approval.

