

City of Waukesha - 2016 Annual Operating Budget

0817	Federal Confiscated Property	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
2148	Federal Confiscated Proper	80,190.27	16,319.36	0.00	6,889.13	7,628.00	0.00	0.0%
2148	44190 Other Fines And Forfeitures	(48,743.07)	(4,113.17)	(40,000.00)	(3,572.56)	(4,000.00)	(20,000.00)	-50.0%
2148	48110 Interest On Investments	(402.96)	(19.58)	(100.00)	0.00	0.00	0.00	-100.0%
2148	53490 Other Operating Supplies	66,067.34	10,597.33	40,100.00	5,254.11	6,420.00	20,000.00	-50.1%
2148	68110 Automotive Equipment	36,181.32	0.00	0.00	5,125.81	5,126.00	0.00	0.0%
2148	68130 Office Furniture & Equipment	0.00	1,103.46	0.00	0.00	0.00	0.00	0.0%
2148	68160 Computer Hardware & Software	1,389.80	8,751.32	0.00	81.77	82.00	0.00	0.0%
2148	68190 Other Capital	25,697.84	0.00	0.00	0.00	0.00	0.00	0.0%

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2149 Police Inv Metro Drug	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Grand Total	80,190.27	16,319.36	0.00	6,889.13	7,628.00	0.00	0.0%