

Self Hosted vs. SaaS Cost Comparison

SOFTWARE AS A SERVICE SOLUTION

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Annual Fee	170,000.00	190,400.00	213,231.00	215,587.00	222,054.61	228,716.25	235,577.74	242,645.07

SELF HOSTED

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Unlimited License	4,600.00	4,968.00	5,365.44	5,794.68	6,258.25	6,758.91	7,299.62	7,883.59
Software Maintenance	128,709.00	139,005.72	150,126.18	162,136.27	175,107.17	189,115.75	204,245.01	220,584.61
TSM Support	33,509.70	36,190.48	39,085.71	42,212.57	45,589.58	49,236.74	53,175.68	57,429.74
Totals	166,818.70	180,164.20	194,577.33	210,143.52	226,955.00	245,111.40	264,720.31	285,897.94

Annual Budget Increase Self Hosted vs. SaaS

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
2%	6%	10%	3%	-2%	-7%	-11%	-15%