



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 5/3/2018
Common Council Item Number: ID#18-0604	Date: 5/15/2018
Submitted By: Fred Abadi, P.E. Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on the proposed 2018 Sanitary Sewer Rates (Return Flow Schedule).	

Details:
In collaboration with the Water Utility Commission, a table of volumetric rates has been developed for the Lake Michigan Return Flow cost. Jon Cameron, Municipal Advisor with Ehlers & Associates, Inc., has reviewed the rates proposed, and will integrate the evaluation of the rate table into our future annual rate analysis. The attached schedule calls for an update to the current 2018 sanitary sewer rates to account for expenses related to the Return Flow.

Attachments:

1. Return Flow proposed rate presentation
2. Return Flow Rate Schedule for 2018
3. A Resolution Adopting the Lake Michigan Return Flow Rate Schedule

Options & Alternatives:

Financial Remarks:
A sewer rate increase with an effective date of June 1, 2018 is necessary to ensure adequate revenue to fund operations, maintenance and capital improvements associated with the return flow of Lake Michigan water. The volumetric adjustment will be an increase of \$0.62/1,000 gallons to the current sanitary sewer rates. The attached presentation reflects proposed adjustments through 2023.

Executive Recommendation:
Approve the proposed 2018 Sanitary Sewer Rates (Return Flow Schedule).

