

UTILITY PERFORMANCE REPORT

	<u>April</u> <u>2015</u>	<u>YTD</u> <u>2015</u>	<u>2015</u> <u>GOAL</u>	<u>%</u> <u>2015</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	5	7	30	23.3%
2 Main breaks repaired	1	18	25	72.0%
3 Hydrants repaired	5	78	100	78.0%
4 Hydrants replaced	0	3	7	42.9%
5 Valve repaired	0	3	25	12.0%
6 Valves replaced	3	4	15	26.7%
7 New meters installed	1	29	70	41.4%
8 Water Samples Tested	727	2,884	8,125	35.5%

	<u>April</u>	<u>YTD</u>	<u>2015</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	175,637		192,667	95.1%
10 YTD		722,483	767,431	94.1%
11 Annual		722,483	2,456,036	29.4%

	<u>April</u>	<u>YTD</u>	<u>2015</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	6	32	62	51.6%
13 Feet of new water main installed by Contractors for private development	363	1,055	9,990	10.6%
14 Feet of replacement water main by Contractors	282	1,691	15,572	10.9%

	<u>April</u>	<u>YTD</u>	<u>2015</u>	<u>%</u>
<u>Administrative Services</u>				
15 2015 Toilet Rebates	8	27	90	30.0%