



POLICE DEPARTMENT

1901 Delafield Street
Waukesha, Wisconsin 53188-3633
Telephone: (262) 524-3831 Fax: (262) 524-3897

DANIEL P. THOMPSON
Chief of Police

August 7, 2023

Ald. Joe Pieper, Chair
Finance Committee
1011 W. Glenn Drive
Waukesha, WI 53188

Subject: Waukesha Police Department 2023 Overtime to Date

Dear Alderman Pieper,

Below is a list of the entered overtime to this point in the notable police accounts as logged in the Munis financial software system:

	OT to Date	Budget	Notes
Patrol	\$127,259	\$330,000	This overtime account is better than expected for this time of year.
Criminal Investigations	\$ 81,198	\$ 90,000	Detectives have been volunteering for Special Events and Dispatch overtime. This overtime counts against this Criminal Investigation overtime budget.
Evidence Processing	\$ 20,017	\$ 17,000	The Criminal Evidence and Forensic Unit personnel have assisted other agencies on many occasions and members also assist with the Deployable Technology Unit which is often assisting the Tactical Unit on overtime.
Dispatch	\$ 72,590	\$ 85,000	The two notable issues affecting this overtime account are dispatch center being down one to two dispatchers for several months as replacements were trained as well as this account is regularly well over the allotted \$85,000.

Please contact Assistant Chief Wagner (262-524-3767) or I (262-524-3765) with any questions.

Sincerely,

Ron Oremus
Assistant Chief of Police