



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Common Council	<b>Date:</b> 4/9/2015
<b>Common Council Item Number:</b> <a href="#">Click here to enter text.</a>	<b>Date:</b> 4/9/2015
<b>Submitted By:</b> Board of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KML
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approve Contract Amendment No. 1 with Strand Associates, Inc. for the Construction Phase Services for the Wastewater Facilities Upgrade Project.	

**Details:**  
 Please see the attached flow chart Phase I – Phase II. Phase I consists of the major upgrade financed by the Clean Water Fund Loan. Phase II is the smaller UV upgrade project as a conditional requirement of our discharge permit and will be financed with Replacement Fund money. Proposed Construction Services for Phase II are lower than originally negotiated for Phase one at 2.1% vs. 3.0%. This savings is realized by already having staff allocated in the field.

**Options & Alternatives:**  
 The original Construction Related Services contract was a RFP process with the final cost negotiated lower than the lowest proposal but with the most qualified candidate. As the current consultant is already retained for the Phase I construction phase services, cost savings can be realized by also retaining them for the Phase II construction phase services. No other option is justified.

**Financial Remarks:**  
 This is a project budgeted for in the 2015 CIP. It will be financed by the Replacement Fund account #7388 52510. Total project cost (construction/engineering) estimated at 3.9 million split between 2015 and 2016. Engineers estimate for 2015 was 65% and 35% in 2016. So we budgeted 2.5 million for 2015.

**Executive Recommendation:**  
 Recommend approval of Contract Amendment No. 1 with Strand Associates, Inc. for the Construction Phase Services for the Wastewater Facilities Upgrade Project.

**Committee Recommendation:**  
 Approve Contract Amendment No. 1 with Strand Associates, Inc. for the Construction Phase Services for the Wastewater Facilities Upgrade Project. 3/19/2015 ID#15-2252

