

City of Waukesha

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Committee: Parks, Recreation and Forestry	Date : 12/19/2022
Common Council Item Number: ID#22-5462	Date: 1/3/2023
Submitted By: Ron Grall, WPRF Director; Mark Thompson, Recreation Supervisor	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Joe Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney BR

Subject:

Approval and authorization of contracts between City of Waukesha Parks, Recreation and Forestry Department and two specialized providers

Details:

Waukesha Parks, Recreation and Forestry Department is working collaboratively with various independent contractual services to provide recreation programs for the Waukesha Community. Fee's and charges are negotiated using the Fee's and Charges Guidelines, approved by the Park, Recreation and Forestry Board's established fees and charges policy.

Options & Alternatives:

Staffs recommendation is to enter into contracts and work cooperatively with the 2 providers, Moleta LLC and Elizabeth Major.

Financial Remarks:

Yearly Revenue:

5310.45810.56000, Moleta LLC (Pop up card making and wood carving) - \$1000 (WPRF receives 30%)

5310.45810.57000, Elizabeth Major (Gentle Yoga for Health and Fitness) - \$3,500 (WRPF Receives 30%)

Executive Recommendation:

Recommend approval of the contract between City of Waukesha and two service providers and authorize the Mayor to enter into these contracts.