

City of Waukesha

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Committee: Board of Public Works	Date: 1/18/2024
Common Council Item Number: ID #24-8704	Date: 2/6/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and act on the Contract extension with United Liquid Waste for bio-solids hauling for the City's Clean Water Plant.

Details:

United Liquid Waste has offered a contract extension for hauling of bio-solids for the City's Clean Water Plant. They would hold the 2023 rate at \$27.50 per ton, should the City decide to exercise that option. United Liquid Waste has been contracted with the City for the last 12 years and has done a satisfactory job and is familiar with our processes and requirements. The current contract was started in 2023.

Options & Alternatives:

The contract has an option to renew at their request. The City may re-bid the contract. Re-bidding may result in a higher price. The overall CPI for transportation increased 2.9% from December 2023 to 2024. Based on this, we believe re-bidding would result in higher costs for sludge hauling.

Financial Remarks:

Sludge disposal is charged to account number 7388.53910 which has \$165,000 budgeted for 2024. The City paid United Liquid Waste \$159,722 in 2023 for bio-solids hauling.

Executive Recommendation:

Recommend approval of the contract extension with United Liquid Waste for bio-solids hauling for the City's Clean Water Plant at \$27.50 per ton.