

**CITY OF WAUKESHA****Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 7/19/2018
<b>Common Council Item Number:</b> 18-1067	<b>Date:</b> 8/7/2018
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval of Change Order for 2018 and 2019 Bus Purchases	

**Details:**

This item is to seek the approval of a change order to the 2018 and 2019 bus purchase orders with Gillig, LLC for the purchase of replacement buses. It was discovered during the pre-production conference call for the 2019 buses that Gillig offers adjustable gas and brake pedals as a way to accommodate shorter drivers. Argent, the Workers Compensation carrier for Professional Transit Management of Waukesha (transit management firm), recommended that these type of pedals be explored in future bus orders to avoid potential claims of back injuries of shorter drivers. The addition of the adjustable pedals along with all the other changes to both orders results in a price increase of \$31/bus and \$62/order. The adjusted price per bus for the 2018 order would go from \$415,293 to \$415,324 and the 2019 from \$418,048 to \$418,079. The adjusted prices for the 2018 buses are still more than \$2,000/bus less than the \$420,302/bus authorized in the 2018 CIP and the adjusted price for the 2019 buses is more than \$10,000/bus less than anticipated in the 2018 CIP.

80% of the buses costs are covered by a federal grant with the remaining 20% coming from the City. There are additional federal funds to pay for 80% of the additional increase of the buses.

**Options & Alternatives:**

The only alternative is to not include the adjustable pedals in the 2018 and 2019 orders, however, doing so would run the risk potential worker's compensation claims in the future.

**Financial Remarks:**

Total cost of the purchase of the 2018 order of two buses would increase \$62 to \$830,648.00. Federal grants will pay for \$664,518.40 of the purchase (80%) with the remaining \$166,129.60 from 0430-4350-68390.

Total cost of the purchase of the two buses in the 2019 order would increase \$62 to \$836,158.00. Federal grants will pay for \$668,926.40 of the purchase (80%) with the remaining \$167,231.60 from 0430-4350-68390.



**Executive Recommendation:**  
Recommend approval.