



**CITY OF WAUKESHA**

**Administration**

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<b>Common Council Item Number:</b> 16-0879	<b>Date:</b> 6/7/2016
<b>Submitted By:</b> Ron Grall, Director of Parks, Recreation & Forestry Pat Grulke, Recreation Services Manager	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval and authorization of contract between City of Waukesha and School District of Waukesha for Four-Year-Old Kindergarten Program.	

**Details:**  
 Waukesha Parks, Recreation & Forestry Department (WPRF) is contracting with the School District of Waukesha (SDW) for the "Future 4 Waukesha" Four-Year-Old Kindergarten Program. WPRF has partnered with SDW since the 2009-2010 school year, providing a Four-Year-Old Kindergarten Program for city preschool youth at the Schuetze Recreation Center. Our site is considered one of approximately ten different community sites throughout Waukesha. The program continues to be successful and all enrollment openings fill each year. As noted in the contract, WPRF provides the staff, classroom and supplies for the program. The SDW reimburses WPRF a per pupil fee for each school year. The City Attorney and the School District of Waukesha have reviewed and approved this contract.

**Options & Alternatives:**  
 The SDW Four-Year-Old Kindergarten Program is run in both traditional school buildings and at community sites. WPRF has chosen to partner with SDW as a community site provider as we also provide a 3-year-old preschool program at the Schuetze Recreation Center and families appreciate the continuity of the 3 and 4 year old programs.

**Financial Remarks:**  
 Revenue collected from the SDW for the per pupil rate covers all direct expenses for the program. Revenues are submitted into account 5310.45810.51000 (Recreation Fees/Preschool Programs) and Expenses are paid through varied 5310 expense accounts (temp wages, social security, conference/training, etc.) SDW will reimburse WPRF a total of \$2,908.00 per 2016-2017 school year for each enrolled student. The maximum students enrolled in the WPRF 4K site is 30 students, for a maximum revenue of \$87,240 for 2016-2017 school year.

**Executive Action:**  
 Recommend approval of the contract between City of Waukesha and the School District of Waukesha and authorize the Mayor to enter into this contract.



**Committee Recommendation:**

The Parks, Recreation & Forestry Board unanimously approved this contract on May 16, 2016.