

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

OCTOBER 17, 2024

1. All-Ways Contractors, Inc. for 2024 2024 Alley Reconstruction Program.....	\$86,719.00
2. Musson Bros., Inc., for 2024 Asphalt Street Resurfacing and Utility Improvements - Alternate.	\$261,455.59
3. Musson Bros., Inc., for S. Greenfield Avenue, Post Office Circle, And Genesee Street Utility And Street Improvements.....	\$100,746.45
4. State Contractors, Inc. for Concrete Sidewalk Replacement - City Wide.	\$66,492.65
5. Wolf Paving Co., Inc. for Lowell Tennis Court Reconstruction and Lighting Upgrades. (FINAL)	\$19,030.83

October 17, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for 2024 Alley Reconstruction Program project.

Contract No. #4327

Contract Date: June 4, 2024

Original Amount: \$ 557,651.70

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 ALLEY 102							
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
2	2003	EROSION BALES	EACH	10		\$ 1.00	\$ -
3	2005	INLET PROTECTION	EACH	4	4.00	\$ 100.00	\$ 400.00
4	3300	REMOVE EXISTING CURB AND GUTTER	LF	120	80.00	\$ 10.00	\$ 800.00
5	3331	REMOVE EXISTING SIDEWALK	SF	4300	2500.00	\$ 1.19	\$ 2,975.00
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	260	200.00	\$ 3.00	\$ 600.00
7	3650	REMOVE EXISTING ROADWAY	SY	990	800.00	\$ 10.00	\$ 8,000.00
8	4010	SHAPING AND GRADING TO SUBGRADE	LF	515	400.00	\$ 22.00	\$ 8,800.00
9	4016	GEOTEXTILE GRID TYPE BX1100	SY	250		\$ 1.80	\$ -
10	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	650	500.00	\$ 23.40	\$ 11,700.00
11	4503	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	250		\$ 35.00	\$ -
12	4990	CRUSHED STONE DRIVEWAY	TON	20	15.00	\$ 23.40	\$ 351.00
13	5484	48 INCH DIA STORM INLET	EA	2	2.00	\$ 3,965.00	\$ 7,930.00
14	5542	12 INCH RCP STORM SEWER PIPE	LF	125	100.00	\$ 149.00	\$ 14,900.00
15	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
16	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
17	7130	30" CONCRETE CURB & GUTTER	LF	120	100.00	\$ 42.00	\$ 4,200.00
18	7304	4-INCH CONCRETE SIDEWALK	SF	200	150.00	\$ 7.50	\$ 1,125.00
19	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	420	400.00	\$ 8.50	\$ 3,400.00
20	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1050	1037.00	\$ 47.50	\$ 49,257.50
21	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	275	250.00	\$ 12.40	\$ 3,100.00
22	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	275	250.00	\$ 2.00	\$ 500.00
23	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 187.00	\$ -
24	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	50		\$ 187.00	\$ -

25	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	50.00	\$ 187.00	\$ 9,350.00
26	14005	TOPSOIL & SOD	SY	400		\$ 14.80	\$ -
PROJECT LOCATION #2 ALLEY 30							
27	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
28	2003	EROSION BALES	EA	10		\$ 1.00	\$ -
29	3300	REMOVE EXISTING CURB AND GUTTER	LF	110	131.00	\$ 10.00	\$ 1,310.00
30	3331	REMOVE EXISTING SIDEWALK	SF	4800	4466.00	\$ 1.19	\$ 5,314.54
31	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	530	482.00	\$ 3.00	\$ 1,446.00
32	3650	REMOVE EXISTING ROADWAY	SY	1350	1000.00	\$ 10.00	\$ 10,000.00
33	4010	SHAPING AND GRADING TO SUBGRADE	LF	810	786.00	\$ 22.00	\$ 17,292.00
34	4016	GEOTEXTILE GRID TYPE BX1100	SY	300	1435.00	\$ 1.80	\$ 2,583.00
35	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	800	862.00	\$ 23.40	\$ 20,170.80
36	4503	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	350	891.00	\$ 35.00	\$ 31,185.00
37	4990	CRUSHED STONE DRIVEWAY	TON	100	15.00	\$ 23.40	\$ 351.00
38	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
39	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
40	7130	30" CONCRETE CURB & GUTTER	LF	110	107.00	\$ 42.00	\$ 4,494.00
41	7304	4-INCH CONCRETE SIDEWALK	SF	275	135.00	\$ 7.50	\$ 1,012.50
42	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	1900	2619.00	\$ 8.00	\$ 20,952.00
43	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	725	500.00	\$ 8.50	\$ 4,250.00
44	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1350	1300.00	\$ 47.50	\$ 61,750.00
45	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	100	100.00	\$ 12.40	\$ 1,240.00
46	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	100	100.00	\$ 2.00	\$ 200.00
47	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	5		\$ 187.00	\$ -
48	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	20		\$ 187.00	\$ -
49	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	75		\$ 187.00	\$ -
50	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	25		\$ 10.00	\$ -
51	14005	TOPSOIL & SOD	SY	300		\$ 14.80	\$ -
52	14054	PLANTING MULCH	SY	50		\$ 7.00	\$ -
PROJECT LOCATION #3 ALLEY 55							
53	1001	TRAFFIC CONTROL	LS	1	0.50	\$ 2,200.00	\$ 1,100.00
54	2003	EROSION BALES	EA	10		\$ 1.00	\$ -
55	3300	REMOVE EXISTING CURB AND GUTTER	LF	50		\$ 10.00	\$ -

56	3331	REMOVE EXISTING SIDEWALK	SF	3200		\$ 1.19	\$ -
57	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	350	228.00	\$ 3.00	\$ 684.00
58	3650	REMOVE EXISTING ROADWAY	SY	1100		\$ 10.00	\$ -
59	4010	SHAPING AND GRADING TO SUBGRADE	LF	610		\$ 22.00	\$ -
60	4016	GEOTEXTILE GRID TYPE BX1100	SY	250		\$ 1.80	\$ -
61	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	600		\$ 23.40	\$ -
62	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	275		\$ 35.00	\$ -
63	5475	48 INCH DIA STORM MANHOLE	EA	1		\$ 3,430.00	\$ -
64	5484	48 INCH DIA STORM INLET	EA	2		\$ 3,430.00	\$ -
65	5542	12 INCH RCP STORM SEWER PIPE	LF	160		\$ 149.00	\$ -
66	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
67	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
68	7001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	30		\$ 72.00	\$ -
69	7130	30" CONCRETE CURB & GUTTER	LF	50		\$ 42.00	\$ -
70	7304	4-INCH CONCRETE SIDEWALK	SF	75		\$ 42.00	\$ -
71	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000		\$ 8.00	\$ -
72	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	275		\$ 8.50	\$ -
73	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1075		\$ 47.50	\$ -
74	14005	TOPSOIL & SOD	SY	150		\$ 14.80	\$ -
75	14054	PLANTING MULCH	SY	75		\$ 7.00	\$ -

Total	\$ 317,123.34
Less Retainage	\$ 13,941.29
Total	\$ 303,182.05
Less Previously Paid	\$ 216,463.05
Total Amount Due	\$ 86,719.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$86,719.00 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,
 Director of Public Works

October 17, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. __10__ to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for 2024 Asphalt Street Resurfacing And Utility Improvements - Alternate project.

Contract No. #4320

Contract Date: April 16, 2024

Original Amount: \$ 8,785,443.10

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
A1	01001	TRAFFIC CONTROL	LS	1	0.8	\$ 338,748.65	\$ 270,998.92
A2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.5	\$ 7,250.00	\$ 3,625.00
A3	02003	EROSION BALES	EACH	50		\$ 14.00	\$ -
A4	02005	INLET PROTECTION	EACH	90	60	\$ 85.00	\$ 5,100.00
A5	02015	TURBIDITY BARRIER	LF	100		\$ 38.00	\$ -
A6	03041	CLEARING	INCH DIA	100	276	\$ 62.50	\$ 17,250.00
A7	03042	GRUBBING	INCH DIA	100	276	\$ 17.50	\$ 4,830.00
A8	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,030.00	\$ 6,090.00
A9	03300	REMOVE EXISTING CURB AND GUTTER	LF	9500	7654.4	\$ 8.28	\$ 63,378.43
A10	03331	REMOVE EXISTING SIDEWALK	SF	54100	41744.73	\$ 2.75	\$ 114,798.01
A11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	125		\$ 8.00	\$ -
A12	03650	REMOVE EXISTING ROADWAY	SY	50000	14634	\$ 3.80	\$ 55,609.20
A13	04016	GEOTEXTILE GRID TYPE BX1100	SY	2000		\$ 2.27	\$ -
A14	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	8000	1500	\$ 15.86	\$ 23,790.00
A15	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2000		\$ 33.71	\$ -
A16	04212	HORIZONTAL DIRECTIONAL DRILL 12 INCH PIPE	LF	210		\$ 271.00	\$ -
A17	04990	TRENCH PREPARATION	SY	200		\$ 16.00	\$ -
A18	04991	SHAPING AND GRADING (FINE GRADING)	SY	49900	11330	\$ 1.15	\$ 13,029.50
A19	05042	SANITARY SEWER INSIDE DROP	EACH	2	1	\$ 6,000.00	\$ 6,000.00
A20	05050	INTERNAL CHIMNEY SEAL	EACH	107	42	\$ 675.00	\$ 28,350.00

A21	05075	SANITARY SEWER SPOT REPAIR	EACH	5		\$ 6,000.00	\$ -
A22	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	5	2	\$ 4,600.00	\$ 9,200.00
A23	05080	SANITARY LATERAL REINSTATEMENT	EACH	175	140	\$ 87.65	\$ 12,271.00
A24	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1185	923.6	\$ 137.00	\$ 126,533.20
A25	05115	15 INCH PVC SANITARY SEWER PIPE	LF	230		\$ 188.00	\$ -
A26	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	420	\$ 98.00	\$ 41,160.00
A27	05176	6 INCH SANITARY SEWER RISER	VF	30		\$ 116.00	\$ -
A28	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	8935	8000	\$ 34.90	\$ 279,200.00
A29	05312	18 INCH CIPP SANITARY SEWER PIPE	LF	1775	1000	\$ 80.00	\$ 80,000.00
A30	05332	18 INCH CIPP STORM SEWER PIPE	LF	120		\$ 80.00	\$ -
A31	05351	STORM CLEANOUT	EACH	1		\$ 700.00	\$ -
A32	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	175	166	\$ 1,840.00	\$ 305,440.00
A33	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	180	166	\$ 510.00	\$ 84,660.00
A34	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	6	3	\$ 4,900.00	\$ 14,700.00
A35	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	170	117	\$ 4,850.00	\$ 567,450.00
A36	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	5	3	\$ 3,500.00	\$ 10,500.00
A37	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	1130	681.2	\$ 15.00	\$ 10,218.00
A38	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	4	\$ 6,000.00	\$ 24,000.00
A39	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	32	5	\$ 1,385.00	\$ 6,925.00
A40	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 1,690.00	\$ -
A41	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	31		\$ 485.00	\$ -
A42	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	80	42	\$ 851.00	\$ 35,742.00
A43	05475	48 INCH DIA STORM MANHOLE	EACH	2	1	\$ 2,780.00	\$ 2,780.00
A44	05484	48 INCH DIA STORM INLET	EACH	1	2	\$ 2,780.00	\$ 5,560.00
A45	05485	2'X3' STORM INLET	EACH	23	9	\$ 1,900.00	\$ 17,100.00
A46	05508	8 INCH PVC STORM SEWER PIPE	LF	20		\$ 94.00	\$ -
A47	05542	12 INCH RCP STORM SEWER PIPE	LF	450	312	\$ 103.00	\$ 32,136.00

A48	05681	STORM INLET ADJUSTMENT	EACH	14	10	\$ 323.00	\$ 3,230.00
A49	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	7	1	\$ 405.00	\$ 405.00
A50	05712	12 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,580.00	\$ -
A51	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
A52	05903	HEAVY RIPRAP	CY	2		\$ 747.00	\$ -
A53	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	4		\$ 22.00	\$ -
A54	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	13000		\$ 3.35	\$ -
A55	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450	20	\$ 350.00	\$ 7,000.00
A56	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	6750		\$ 5.25	\$ -
A57	05990	STORM INLET LINING	EACH	1		\$ 1,775.00	\$ -
A58	05993	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT AND ADD BARREL SECTION	EACH	15	13	\$ 1,740.00	\$ 22,620.00
A59	05994	CONNECT SANITARY LATERAL CONNECTION TO MH 2140	EACH	1		\$ 3,490.00	\$ -
A60	06100	EXTRA BAGS OF CEMENT	EA	25	6	\$ 15.00	\$ 90.00
A61	06500	TYPE A SLURRY	CY	50		\$ 75.50	\$ -
A62	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	180		\$ 106.84	\$ -
A63	07130	30" CONCRETE CURB & GUTTER	LF	9500	8030.2	\$ 47.40	\$ 380,631.48
A64	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	1302	1030	\$ 38.00	\$ 39,140.00
A65	07302	PEDESTRIAN CURB	LF	500	347.5	\$ 25.00	\$ 8,687.50
A66	07304	4-INCH CONCRETE SIDEWALK	SF	48000	39824.96	\$ 6.47	\$ 257,667.49
A67	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	6000	5490.26	\$ 7.16	\$ 39,310.26
A68	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100		\$ 10.00	\$ -
A69	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	29800	19313.07	\$ 1.85	\$ 35,729.18
A70	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	29800	19313.07	\$ 0.32	\$ 6,180.18
A71	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	200		\$ 30.00	\$ -
A72	08065	HMA PAVEMENT PATCHING	SY	2000	1463.3	\$ 36.20	\$ 52,971.46
A73	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	8800	1928.49	\$ 60.00	\$ 115,709.40
A74	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	9400	2892.04	\$ 70.00	\$ 202,442.80

A75	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 210.00	\$ -
A76	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	30		\$ 2.90	\$ -
A77	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	150		\$ 2.90	\$ -
A78	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	1200		\$ 4.35	\$ -
A79	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	250		\$ 12.95	\$ -
A80	13001	REMOVE SIGNS AND POSTS	EACH	23		\$ 95.00	\$ -
A81	13002	REMOVE SIGN	EACH	7		\$ 25.00	\$ -
A82	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	16		\$ 140.00	\$ -
A83	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	150		\$ 7.75	\$ -
A84	14003	TOPSOIL, FERTILIZER, AGRECOL SLOPE STABILIZING SEED & EROSION MAT	SY	50		\$ 8.95	\$ -
A85	14005	TOPSOIL & SOD	SY	8900	3203.13	\$ 10.95	\$ 35,074.27
A86	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	10		\$ 347.00	\$ -
A87	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	10		\$ 1,080.00	\$ -
A88	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	11200	7167	\$ 120.00	\$ 860,040.00
A89	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	43	25	\$ 3,800.00	\$ 95,000.00
A90	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	26	14	\$ 11,400.00	\$ 159,600.00
A91	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	18		\$ 2,660.00	\$ -
A92	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	86	56	\$ 3,790.00	\$ 212,240.00
A93	15008	CONNECT 4" SERVICE LATERAL (SL3)	EACH	3	2	\$ 7,820.00	\$ 15,640.00
A94	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	73	62	\$ 3,280.00	\$ 203,360.00
A95	15010	CONNECT 3/4" SERVICE LATERAL (SL5)	EACH	9	3	\$ 2,520.00	\$ 7,560.00
A96	15011	CONNECT 3/4" SERVICE LATERAL (SL6)	EACH	6	3	\$ 3,320.00	\$ 9,960.00
A97	15012	CONNECT 1-1/2" SERVICE LATERAL (SL7)	EACH	1	1	\$ 3,790.00	\$ 3,790.00
A98	15013	ABANDON EXISTING HYDRANTS	EACH	23	13	\$ 1,330.00	\$ 17,290.00
A99	15014	ABANDON VALVE BOXES	LS	1		\$ 50,000.00	\$ -

A100	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	\$ -
A101	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total \$ 5,069,793.28
 Less Retainage \$ 219,636.08

 Total \$ 4,850,157.20
 Less Previously Paid \$ 4,588,701.61

 Total Amount Due \$ 261,455.59

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$261,455.59 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
 Director of Public Works

October 17, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 11 to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for S. Greenfield Avenue, Post Office Circle, And Genesee Street Utility And Street Improvements project.

Contract No. #4319

Contract Date: April 4, 2024

Original Amount: \$ 1,966,869.47

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	0.50	\$ 94,671.77	\$ 47,335.89
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 2,168.00	\$ -
3	1995	RAILROAD FLAGGING	LS	1		\$ 7,500.00	\$ -
4	2003	EROSION BALES	EACH	20		\$ 19.00	\$ -
5	2005	INLET PROTECTION	EACH	10	10.00	\$ 115.00	\$ 1,150.00
6	3041	CLEARING	INCH DIA	52	61.00	\$ 75.00	\$ 4,575.00
7	3042	GRUBBING	INCH DIA	52	61.00	\$ 25.00	\$ 1,525.00
8	3100	REMOVE SEWER MANHOLE (REPLACE W/ 8" PVC)	EACH	2	2.00	\$ 1,270.00	\$ 2,540.00
9	3110	REMOVE PIPE	LF	15	13.00	\$ 52.00	\$ 676.00
10	3300	REMOVE EXISTING CURB AND GUTTER	LF	4,800	4,134.50	\$ 3.10	\$ 12,816.95
11	3331	REMOVE EXISTING SIDEWALK	SF	29,500	26,870.65	\$ 0.78	\$ 20,959.11
12	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	869.90	\$ 5.00	\$ 4,349.50
13	3650	REMOVE EXISTING ROADWAY	SY	5,200	6,589.90	\$ 5.40	\$ 35,585.46
14	3990	REMOVE, STORE, AND REINSTALL EXISTING FENCE AND GATES	LF	130	130.00	\$ 123.89	\$ 16,105.70
15	3991	REMOVE BOLLARD	EACH	4	4.00	\$ 100.00	\$ 400.00
16	4010	SHAPING AND GRADING TO SUBGRADE	LF	2,320	2,187.00	\$ 18.50	\$ 40,459.50
17	4012	SHAPING AND GRADING (FINE GRADING)	LF	205	-	\$ 19.50	\$ -
18	4016	GEOTEXTILE GRID TYPE BX1100	SY	3,000	1,703.50	\$ 1.90	\$ 3,236.65
19	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	5,700	6,120.46	\$ 18.50	\$ 113,228.51
20	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2,500	980.23	\$ 10.00	\$ 9,802.30
21	5011	PIPE BULKHEAD	EACH	1		\$ 409.00	\$ -
22	5050	INTERNAL CHIMNEY SEAL	EACH	7	7.00	\$ 662.00	\$ 4,634.00
23	5075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 4,860.00	\$ -
24	5076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 2,260.00	\$ -
25	5080	SANITARY LATERAL REINSTATEMENT	EACH	30		\$ 50.00	\$ -
26	5108	8 INCH PVC SANITARY SEWER PIPE	LF	50	47.00	\$ 74.50	\$ 3,501.50

27	5155	6 INCH SANITARY SEWER LATERAL	LF	60	33.00	\$ 80.50	\$ 2,656.50
28	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,290		\$ 35.50	\$ -
29	5328	8 INCH CIPP STORM SEWER PIPE	LF	120		\$ 35.50	\$ -
30	5331	15 INCH CIPP STORM SEWER PIPE	LF	220		\$ 78.50	\$ -
31	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	28	28.00	\$ 2,000.00	\$ 56,000.00
32	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	28	28.00	\$ 550.00	\$ 15,400.00
33	5361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	2		\$ 4,300.00	\$ -
34	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	28		\$ 4,950.00	\$ -
35	5364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	280		\$ 20.00	\$ -
36	5401	48 INCH DIA SANITARY MANHOLE	EACH	1	1.00	\$ 2,700.00	\$ 2,700.00
37	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (APPROX 44 VF)	EACH	5		\$ 1,575.00	\$ -
38	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 1,575.00	\$ -
39	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 282.00	\$ -
40	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	5.00	\$ 493.00	\$ 2,465.00
41	5476	60 INCH DIA STORM MANHOLE	EACH	1	1.00	\$ 3,870.00	\$ 3,870.00
42	5484	48 INCH DIA STORM INLET	EACH	1	1.00	\$ 2,330.00	\$ 2,330.00
43	5485	2'X3' STORM INLET	EACH	5	5.00	\$ 1,650.00	\$ 8,250.00
44	5542	12 INCH RCP STORM SEWER PIPE	LF	120	115.50	\$ 94.50	\$ 10,914.75
45	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	2.00	\$ 229.00	\$ 458.00
46	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,290		\$ 3.35	\$ -
47	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	60		\$ 465.00	\$ -
48	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	1,400		\$ 5.25	\$ -
49	5990	84 INCH DIA DOGHOUSE STORM MANHOLE	EACH	1		\$ 5,960.00	\$ -
50	5991	72 INCH DIA DOGHOUSE STORM INLET	EACH	1		\$ 3,590.00	\$ -
51	5992	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT, ADD BARREL SECTION	EACH	1	1.00	\$ 1,000.00	\$ 1,000.00
52	6100	EXTRA BAGS OF CEMENT	EACH	50		\$ 25.00	\$ -
53	6500	TYPE A SLURRY	CY	100		\$ 70.00	\$ -
54	7008	8-INCH CONCRETE PAVEMENT	SY	6,300	5,292.25	\$ 51.00	\$ 269,904.75
55	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	1,300	1,339.63	\$ 55.00	\$ 73,679.65
56	7118	18" CONCRETE CURB & GUTTER	LF	50	27.20	\$ 19.00	\$ 516.80
57	7130	30" CONCRETE CURB & GUTTER	LF	4,800	4,725.80	\$ 21.00	\$ 99,241.80
58	7150	18" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	65	72.80	\$ 22.00	\$ 1,601.60
59	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	290	278.00	\$ 55.00	\$ 15,290.00
60	7302	PEDESTRIAN CURB	LF	100	32.40	\$ 65.00	\$ 2,106.00

61	7304	4-INCH CONCRETE SIDEWALK	SF	21,600	20,431.20	\$ 6.50	\$ 132,802.80
62	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	5,400	4,674.50	\$ 8.00	\$ 37,396.00
63	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	2,500	2,028.20	\$ 8.25	\$ 16,732.65
64	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	100	60.03	\$ 152.00	\$ 9,124.56
65	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	100	127.00	\$ 143.00	\$ 18,161.00
66	8205	HMA PAVEMENT TYPE 5 LT 58-28 H	TON	40	17.64	\$ 159.00	\$ 2,804.76
67	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	200	12.96	\$ 145.00	\$ 1,879.20
68	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	70		\$ 1.50	\$ -
69	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	45		\$ 4.00	\$ -
70	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	170	171.00	\$ 12.00	\$ 2,052.00
71	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	150	90.00	\$ 13.00	\$ 1,170.00
72	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	60	17.00	\$ 17.00	\$ 289.00
73	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	47.60	\$ 100.00	\$ 4,760.00
74	13001	REMOVE SIGNS AND POSTS	EACH	23	24.00	\$ 38.00	\$ 912.00
75	13002	REMOVE SIGN	EACH	6	6.00	\$ 19.00	\$ 114.00
76	14003	TOPSOIL, FERTILIZER, WISDOT #40 SEED & EROSION MAT	SY	100		\$ 9.80	\$ -
77	14005	TOPSOIL & SOD	SY	3,700	1,448.70	\$ 8.85	\$ 12,821.00
78	15001	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	350	343.00	\$ 184.00	\$ 63,112.00
79	15002	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,180	1,171.00	\$ 121.00	\$ 141,691.00
80	15003	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 5,490.00	\$ 5,490.00
81	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	5	5.00	\$ 3,290.00	\$ 16,450.00
82	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	3	3.00	\$ 10,400.00	\$ 31,200.00
83	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	10	10.00	\$ 1,590.00	\$ 15,900.00
84	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	6	6.00	\$ 2,350.00	\$ 14,100.00
85	15008	CONNECT 1" SERVICE LATERAL (SL3)	EACH	4	4.00	\$ 2,950.00	\$ 11,800.00
86	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	1	1.00	\$ 1,320.00	\$ 1,320.00
87	15010	ABANDON EXISTING HYDRANTS	EACH	3	3.00	\$ 1,550.00	\$ 4,650.00
88	15011	ABANDON VALVE BOXES & MANHOLES	LS	1	1.00	\$ 11,700.00	\$ 11,700.00
89	15012	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 341.00	\$ -
90	15013	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 2,000.00	\$ -
91	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
92	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -
93	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	670	615.62	\$ 15.00	\$ 9,234.30

Total \$ 1,458,932.19

Less Retainage	\$	49,171.74
		<hr/>
Total	\$	1,409,760.45
Less Previously Paid	\$	1,309,014.00
		<hr/>
Total Amount Due	\$	100,746.45

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$100,746.45 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 17, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to State Contractors, Inc. for N91 W13906 Warren St., Menomonee Falls, 53051 for Concrete Sidewalk Replacement - City Wide.

Contract No. # 4317

CONTRACT DATE: March 19, 2024

Original \$ 480,590.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07304	4-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	43500	6,508.90	\$ 9.50	\$ 61,834.55
2	07316	6-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	2500	620.74	\$ 11.50	\$ 7,138.51
3	07326	6-Inch Concrete Drive Approach	Sq. Ft.	1500		\$ 11.50	\$ -
4	07002	Concrete Curb an Gutter Removal and Replacement	Lin. Ft.	350	18.2	\$ 56.00	\$ 1,019.20
5	07301	Detectable Warning Field	Sq. Ft.	30		\$ 58.00	\$ -

Total \$ 69,992.26

Less Retainage \$ 3,499.61

Total \$ 66,492.65

Less Previously Paid

Total Amount Due \$ 66,492.65

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$66,492.65 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works

October 17, 2024

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 FINAL to Wolf Paving Co., Inc., 1320 Walnut Ridge Dr., Ste. 100, Hartland, WI 53029 for Lowell Tennis Court Reconstruction and Lighting Upgrades project.

Contract No. # 4294

CONTRACT DATE: April 14, 2023

Contract Amount: \$ 722,410.00

Amended Amount: \$ 761,233.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1,001.0	TRAFFIC CONTROL	LS	1	1	\$ 10,900.00	\$ 10,900.00
2	1,017.0	TEMPORARY SAFETY FENCE	LF	1300	1300	\$ 4.25	\$ 5,525.00
3	2,002.0	SILT FENCE	LF	500	370	\$ 2.25	\$ 832.50
4	2,003.0	EROSION BALES	EACH	10		\$ 14.00	\$ -
5	2,010.0	CONSTRUCTION ENTRANCE	EACH	1	1	\$ 3,250.00	\$ 3,250.00
6	4,010.0	SHAPING AND GRADING TO SUBGRADE	LF	435	435	\$ 58.45	\$ 25,425.75
7	4,015.0	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	1100		\$ 2.25	\$ -
8	4,016.0	GEOTEXTILE GRID TYPE BX1100	SY	1100		\$ 2.00	\$ -
9	4,020.0	1-1/4" CRUSHED STONE ROADWAY	TON	2400	232.1	\$ 21.00	\$ 4,874.10
10	4,502.0	CRUSHED AGGREGATE BASE COURSE, 1-1/4" (INCLUDES EBS)	TON	425	144.85	\$ 35.00	\$ 5,069.75
11	4,503.0	CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)	TON	425	143.7	\$ 39.00	\$ 5,604.30
12	4,990.0	CONTROL JOINTS - SAWED	LF	1275	1275	\$ 9.71	\$ 12,380.25
13	4,991.0	CRACK CONTROL MEMBRANE	LF	1275	1275	\$ 20.00	\$ 25,500.00
14	5,007.0	6-INCH PERFORATED UNDERDRAIN	LF	1550	1348	\$ 27.50	\$ 37,070.00
15	7,002.0	CONCRETE CURB AND GUTTER	LF	20	20.4	\$ 170.00	\$ 3,468.00
16	7,003.0	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	100	77	\$ 19.00	\$ 1,463.00
17	7,306.0	6-INCH CONCRETE SIDEWALK & DRIVE	SF	5400	5170	\$ 8.10	\$ 41,877.00
18	8,103.0	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	1000	\$ 80.00	\$ 80,000.00
19	8,105.0	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	700	700	\$ 91.00	\$ 63,700.00
20	11,110.0	CONDUIT 2-INCH PVC HDPE	LF	600	600	\$ 10.59	\$ 6,354.00
21	11,112.0	CONDUIT 3-INCH HDPE	LF	850	850	\$ 11.44	\$ 9,724.00
22	11,202.0	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	18	18	\$ 500.00	\$ 9,000.00
23	11,402.0	REMOVE AND DISPOSE OF EXISTING STREET LIGHT UNIT	EACH	18	18	\$ 250.00	\$ 4,500.00
24	11990A	400-AMP 208/120 VOLT 3-PHASE 4-WIRE MAIN PANEL	LS	1	1	\$ 5,126.00	\$ 5,126.00
25	11990B	200-AMP 208/120 VOLT 3-PHASE 4-WIRE FEED-THROUGH SUB-PANEL	LS	1	1	\$ 4,126.00	\$ 4,126.00
26	11990C	200-AMP 208/120 VOLT 3-PHASE 4-WIRE MAIN LUG PANEL	LS	1	1	\$ 3,926.00	\$ 3,926.00
27	11990D	400-AMP 208/120 VOLT 3-PHASE 4-WIRE TRANSOCKET	LS	1	1	\$ 3,326.00	\$ 3,326.00
28	11,991.0	GALVANIZED STEEL SUPPORT STRUCTURE	LS	1	1	\$ 1,194.00	\$ 1,194.00
29	11992A	MUSCO CONTROL PANEL	LS	1	1	\$ 694.00	\$ 694.00
30	11992B	REMOTE LIGHT CONTROL SWITCHES	LS	1	1	\$ 821.00	\$ 821.00
31	11992C	INSTALL CITY FURNISHED MUSCO POLES	EACH	6	6	\$ 1,500.00	\$ 9,000.00
32	11992D	INSTALL CITY FURNISHED MUSCO CONCRETE FOUNDATION	EACH	6	6	\$ 1,500.00	\$ 9,000.00

33	11992E	INSTALL CITY FURNISHED MUSCO LUMINAIRES	EACH	25	25	\$ 500.00	\$ 12,500.00
34	11992F	STORAGE OF MUSCO LUMINAIRES	LS	1	1	\$ 2,500.00	\$ 2,500.00
35	11,993.0	REMOVE AND DISPOSE OF EXISTING SERVICE, PANEL, AND RELATED EQUIPMENT	LS	1	1	\$ 1,000.00	\$ 1,000.00
36	11,994.0	CONNECTION OF EXISTING PARK LIGHTING AND RECEPTACLES	LS	1	1	\$ 500.00	\$ 500.00
37	11,995.0	PULL BOXES	EACH	3	3	\$ 2,260.00	\$ 6,780.00
38	11996A	#4 XHHW / XHHW-2	LF	6000	5775.3	\$ 0.70	\$ 4,042.71
39	11996B	#6 XHHW / XHHW-2	LF	2100	1837.2	\$ 0.73	\$ 1,341.16
40	11996C	#8 XHHW / XHHW-2	LF	3600	3427.1	\$ 0.48	\$ 1,645.01
41	11996D	#10 XHHW / XHHW-2	LF	3800	2033	\$ 0.66	\$ 1,341.78
42	14,003.0	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	2400	2760.3	\$ 6.35	\$ 17,527.91
43	14,990.0	10-FT HIGH CHAIN-LINK FENCE	LF	1100	1041.5	\$ 67.50	\$ 70,301.25
44	14,991.0	4-FT FENCE GATE	EACH	5	5	\$ 550.00	\$ 2,750.00
45	14,992.0	10-FT FENCE GATE	EACH	1	1	\$ 1,500.00	\$ 1,500.00
46	14,993.0	2-COAT ACRYLIC COLOR SYSTEM	SY	5550	5504	\$ 12.68	\$ 69,790.72
47	14,994.0	ACRYLIC COURT MARKING LINES - 2" WHITE	LF	3100	3100	\$ 2.60	\$ 8,060.00
48	14,995.0	ACRYLIC COURT MARKING LINES - 3" WHITE	LF	600	600	\$ 2.60	\$ 1,560.00
49	14,996.0	INSTALL CITY SUPPLIED NET POST SLEEVES AND CENTER ANCHORS	SET	8	8	\$ 1,350.00	\$ 10,800.00
50	3,250.0	REMOVE FENCE	LF	1100	1100	\$ 7.90	\$ 8,690.00
51	3,331.0	REMOVE EXISTING SIDEWALK	SF	1300	1200	\$ 2.00	\$ 2,400.00
52	3,650.0	REMOVE EXISTING ROADWAY	SY	5800	5800	\$ 1.45	\$ 8,410.00
53	14,997.0	UPGRADE 10' CHAIN LINK FENCE TO BLACK EPOXY-COATED FENCE	LS	1	1	\$ 12,000.00	\$ 12,000.00
54		Change Order No. 1	LS	1	1	\$ 38,823.00	\$ 38,823.00

Total \$ 677,994.19

Less Retainage \$ -

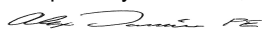
Total \$ 677,994.19

Less Previously Paid \$ 658,963.36

Total Amount Due \$ 19,030.83

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$19,030.83 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works