

**CITY OF WAUKESHA****Administration**

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Committee: Transit Commission	Date: 7/7/2016
Common Council Item Number: 16-1042	Date: 7/19/2016
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Approval of Change Order to Bus Purchase with New Flyer of America, Inc.	

Details:

This item is to seek a change order to the purchase of 2 replacement buses from New Flyer of America, Inc. with delivery in January 2017. After reviewing the technical summary of the order with the vendor, it was determined that front splash aprons (mud flaps) should be added to the build. The cost of the aprons \$103.11 for a set of two which would adjust the total cost per bus \$408,059.84. The front splash aprons help to protect the under carriage and sides of the bus from road spray and debris.

Options & Alternatives:

Besides adding to the build, two other options are: 1. Not add to build and buy aftermarket aprons which will likely cost the same or more and will require Transit Maintenance to install. 2. Not add to build and not buy which leaves the buses exposed to road spray and debris. Given the alternatives, the best option is to add the aprons to the build.

Financial Remarks:

The cost to add the front splash aprons to the build is \$103.11/bus. In doing search for commercial grade aprons, the price is on the low end of retail prices that range from \$100-\$170 and do not include installation. 80% of the \$103.11 can be covered by federal funds that Transit has available which only increases the City share by \$20.62 per bus.

Executive Recommendation:

Recommend approval.

