



City of Waukesha
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Committee: Board of Public Works	Date: 7/18/2024
Common Council Item Number: ID #24-10281	Date: 8/6/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on Contract Change Order No. 1 with Musson Bros., Inc. for the 2024 Asphalt Street Resurfacing and Utility Improvements project.	

Details:												
<p>The Contract Change Order details for additional work to be completed by Musson Bros., Inc., at the request of Waukesha Water Utility to add additional watermain and service replacement on Debbie Dr. between Garfield Ave. and S. Grand Ave.</p> <p>Description of changes as follows:</p>												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">1. Additional quantity: Item A72 HMA PAVEMENT PATCHING 390 SY @ \$36.20/SY.....</td> <td style="text-align: right; padding: 5px;">\$14,118.00</td> </tr> <tr> <td style="padding: 5px;">2. Additional quantity: Item A88 FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS 470 LF @ \$120/LF.....</td> <td style="text-align: right; padding: 5px;">\$56,400.00</td> </tr> <tr> <td style="padding: 5px;">3. Additional quantity: Item A89 FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES 2 EACH @ \$3,800.....</td> <td style="text-align: right; padding: 5px;">\$7,600.00</td> </tr> <tr> <td style="padding: 5px;">4. Additional quantity: Item A92 CONNECT 1" SERVICE LATERAL (SL2) 2 EACH @ \$3,790.....</td> <td style="text-align: right; padding: 5px;">\$7,580.00</td> </tr> <tr> <td style="padding: 5px;">5. Additional quantity: Item A94 CONNECT 1" SERVICE LATERAL (SL4) 3 EACH @ \$3,280.....</td> <td style="text-align: right; padding: 5px;">\$9,840.00</td> </tr> <tr> <td style="padding: 5px;">Total Change Order</td> <td style="text-align: right; padding: 5px;"><u>\$ 95,538.00</u></td> </tr> </table>	1. Additional quantity: Item A72 HMA PAVEMENT PATCHING 390 SY @ \$36.20/SY.....	\$14,118.00	2. Additional quantity: Item A88 FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS 470 LF @ \$120/LF.....	\$56,400.00	3. Additional quantity: Item A89 FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES 2 EACH @ \$3,800.....	\$7,600.00	4. Additional quantity: Item A92 CONNECT 1" SERVICE LATERAL (SL2) 2 EACH @ \$3,790.....	\$7,580.00	5. Additional quantity: Item A94 CONNECT 1" SERVICE LATERAL (SL4) 3 EACH @ \$3,280.....	\$9,840.00	Total Change Order	<u>\$ 95,538.00</u>
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<p>Options & Alternatives: The water main is in a condition needing replacement and the best time to complete the work is during the road project.</p>
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Financial Remarks:

PO# 240261

Contract No. 4320

Original Contract: \$8,785,443.10

Change Order No. 1: \$95,538.00

Total Contract after Change Order No. 2 - \$8,880,981.10

Acct # 7399-68290-71430 - \$95,538.00

Budget Amount:

Executive Recommendation:

Recommend approval of Contract Change Order No. 1 with Musson Bros., Inc., for the 2024 Asphalt Street Resurfacing and Utility Improvements project.