

UTILITY PERFORMANCE REPORT

| | <u>January</u> <u>2015</u> | <u>YTD</u> <u>2015</u> | <u>2015</u> <u>GOAL</u> | <u>%</u> <u>2015</u> |
|-------------------------------------|-------------------------------|---------------------------|----------------------------|-------------------------|
| <u>Operations</u> | | | | |
| 1 Water Service Replacements by WWU | 0 | 0 | 30 | 0.0% |
| 2 Main breaks repaired | 7 | 7 | 25 | 28.0% |
| 3 Hydrants repaired | 26 | 26 | 100 | 26.0% |
| 4 Hydrants replaced | 0 | 0 | 7 | 0.0% |
| 5 Valve repaired | 2 | 2 | 25 | 8.0% |
| 6 Valves replaced | 0 | 0 | 15 | 0.0% |
| 7 New meters installed | 8 | 8 | 70 | 11.4% |
| 8 Water Samples Tested | 730 | 730 | 8,125 | 9.0% |

| | <u>January</u> | <u>YTD</u> | <u>2015</u> | <u>%</u> |
|-------------------------------|----------------|------------|-------------|----------|
| <u>Pumpage Summary</u> | | | | |
| 9 Monthly | 195,447 | | 198,840 | 98.3% |
| 10 YTD | | 195,447 | 198,840 | 98.3% |
| 11 Annual | | 195,447 | 2,456,036 | 8.0% |

| | <u>January</u> | <u>YTD</u> | <u>2015</u> | <u>%</u> |
|--|----------------|------------|-------------|----------|
| <u>Technical Services</u> | | | | |
| 12 Water lateral applications approved | 5 | 5 | 62 | 8.1% |
| 13 Feet of new water main installed by Contractors for private development | 692 | 692 | 9,990 | 6.9% |
| 14 Feet of replacement water main by Contractors | 0 | 0 | 15,572 | 0.0% |

| | <u>January</u> | <u>YTD</u> | <u>2015</u> | <u>%</u> |
|---------------------------------------|----------------|------------|-------------|----------|
| <u>Administrative Services</u> | | | | |
| 15 2015 Toilet Rebates | 9 | 9 | 90 | 10.0% |