

CITY OF WAUKESHA, WISCONSIN

5-Year Community Investment Program
2019-2023

Department	Park / Rec / Forestry
Dept. Head	Ron Grall
Project Contact	Keith Johnson
Useful Life	20 Years
Category	Park and Recreation
Priority	1 - MUST be done this year. Cannot defer.
Total Project Cost \$ 1,625,000	

Project Name	Playground Improvements / Surfacing
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Description

Frame Park playground has served many of our citizens since the 1990's and was state of the art at that time, a real destination playground. With the advancement of ADA (American's with Disabilities Act) and a deeper understanding of inclusive play/park environments for all ages and abilities as well as changes in the playground safety guidelines and standards, Frame Park is an ideal location for a modernized play environment. Utilizing a variety of industry professionals, fitness experts and organizational advocates, like Utah State University's Center for Person with Disabilities, will qualify Frame Park to be listed as a National Demonstration Site. This national recognition will cover three categories: inclusive play, adult fitness and incorporating play with the living landscape. The City of Waukesha will be on the forefront of applying cutting edge research and design which in turn will bring the Frame Park play environment back into the limelight as was done in the 1990's.

Justification/ How does this Increase Service to Residents?

The Frame Park playground has some of the oldest equipment in the park system. The equipment and installed amenities are showing significant wear and tear due to intensive use and age of the equipment. This playground is a popular City destination, accommodating various picnics, rentals and special events. ADA compliance, adult fitness components and integrating nature with play will increase the community value of this playground. Donations from various community organizations (i.e., Park Foundation) will be pursued.

Fund-Obj.-Project	Funding Sources	FY '19	FY '20	FY '21	FY '22	FY '23	Total
0420-5524-49110	10-yr GO Debt	\$ 355,000	\$ 290,000	\$ 290,000	\$ 290,000	\$ 300,000	\$ 1,525,000
0420-5524-48410	Private Donations	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total		\$ 455,000	\$ 290,000	\$ 290,000	\$ 290,000	\$ 300,000	\$ 1,625,000

Fund-Obj.-Project	Expenditures	FY '19	FY '20	FY '21	FY '22	FY '23	Total
0420-5524-68290	Moreland (Frame)	\$ 455,000	\$ -	\$ -	\$ -	\$ -	\$ 455,000
0420-5524-68290	Grandview	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000
0420-5524-68290	Waukesha Springs	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000
0420-5524-68290	Dopp	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ 145,000
0420-5524-68290	David's Park	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ 145,000
0420-5524-68290	Priedeman	\$ -	\$ -	\$ -	\$ 145,000	\$ -	\$ 145,000
0420-5524-68290	Roberta	\$ -	\$ -	\$ -	\$ 145,000	\$ -	\$ 145,000
0420-5524-68290	Buchner	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
0420-5524-68290	Bethesda	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
0420-5524-68290	Fox River Pkwy North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0420-5524-68290	Minaka (Woodfield)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 455,000	\$ 290,000	\$ 290,000	\$ 290,000	\$ 300,000	\$ 1,625,000

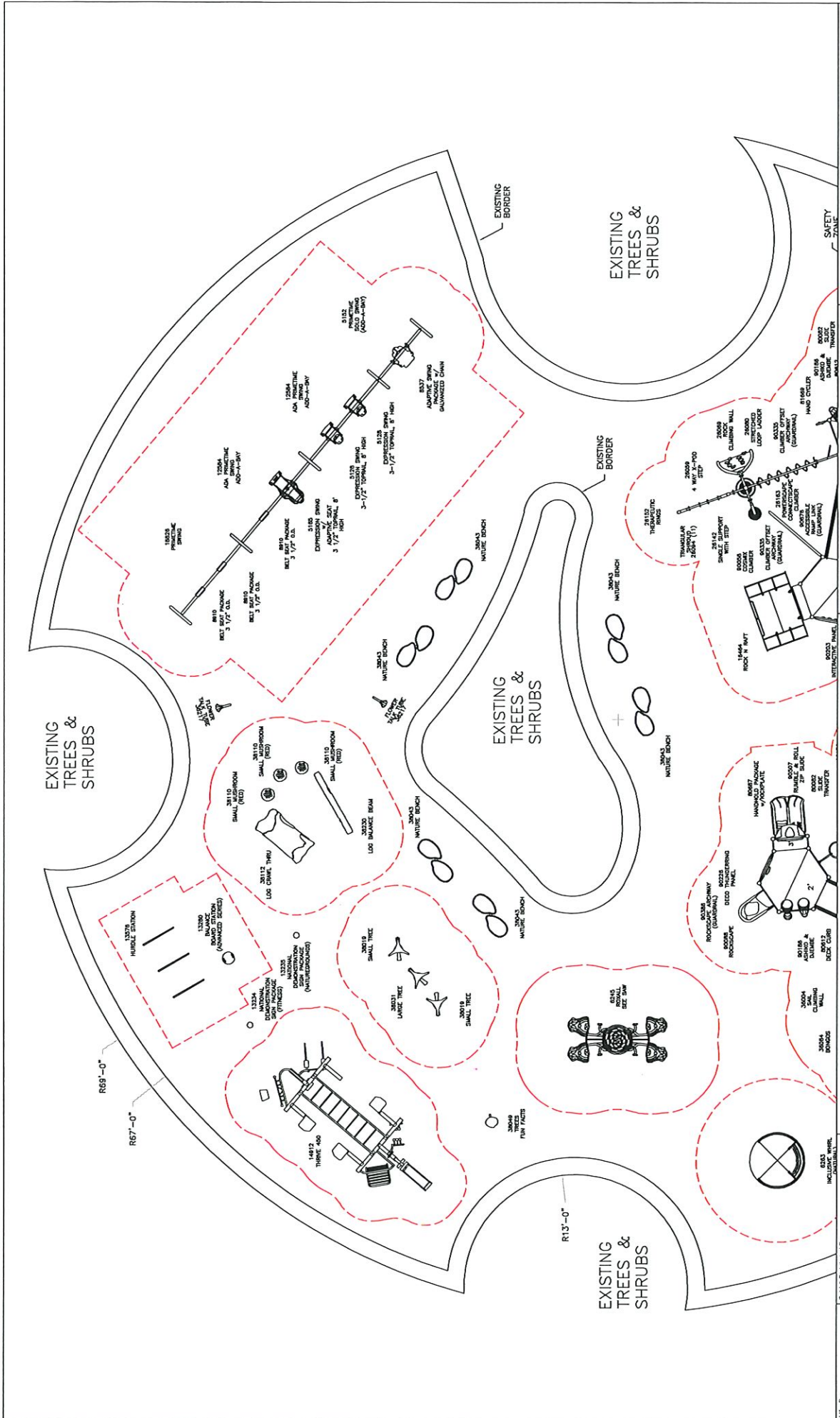
Operational Impact/Other

Most of this work would be done in cooperation with DPW and PRF work crews in regard to site prep. The playground install would be a "Community Build Project" saving tax dollars, and establishing community relationships to support and help monitor park activities.

Frame Park

Waukesha, Wisconsin

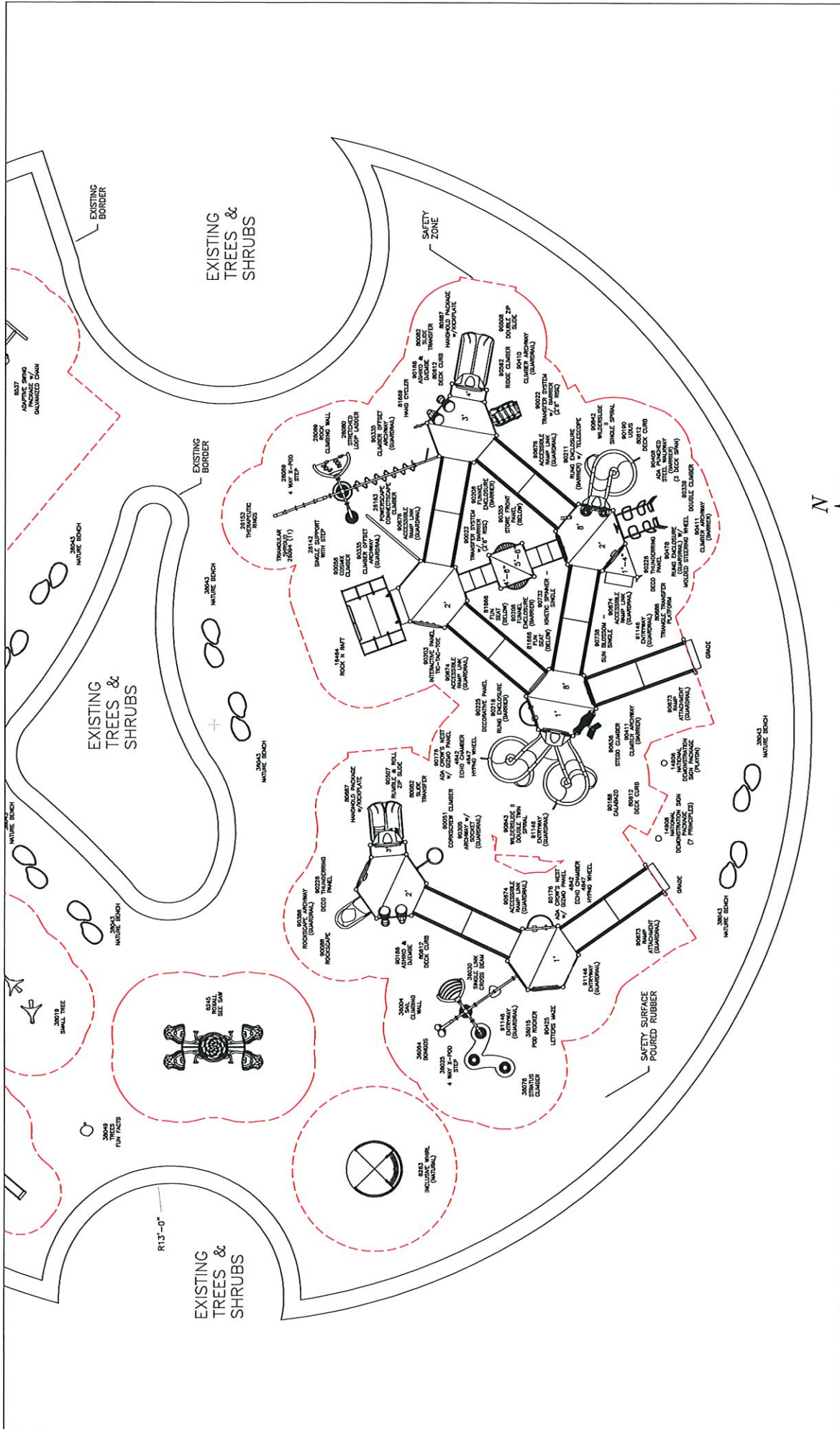




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P.O. Box 27398, Golden Valley, MN 55427
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 Fax 763-546-5050
 E-Mail info@mnpplay.com

Frame Park
 Waukesha, Wisconsin
 4-9-19
 DWG. D8730M4
 SCALE: 1" = 10'-0"



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Frame Park
Waukesha, Wisconsin
 4-9-19 SCALE: 1" = 10'-0" DWG. D8730M4

Best Price. No Hassles. *Guaranteed.*

GameTime was awarded the U.S. Communities Playground Equipment and Solutions Contract through a competitive bid process by Lead Public Agency City of Charlotte/Mecklenburg County, North Carolina.

GameTime[®]



No Cost. No Fees.

No Kidding.

WHAT IS U.S. COMMUNITIES?

A National Collaborative Purchasing Program that establishes the best available price for the highest quality products. U.S. Communities is a non-profit instrumentality of government - with the main function of administering a national purchasing cooperative for local government agencies. U.S. Communities reduces the cost of purchased goods by combining the purchasing power of buyers like yourself. A competitive bid was solicited by Charlotte/ Mecklenburg, then made available to other agencies to piggyback. The contract is updated yearly and allows you to save all the steps required in the bid

WHO USES U.S. COMMUNITIES?

Over 55,000 participating agencies in all 50 states, buying everything from playground equipment to office furniture!

WHO IS ELIGIBLE TO PARTICIPATE?

All state and public agencies, except Federal, having the authority to purchase from another public agency's competitively solicited contract. Federal Government agencies utilize GSA contracts. For information on our GSA contracts contact your local representative.

WHAT KIND OF AGENCIES PARTICIPATE?

- All public government agencies (except Federal)
- Counties, Cities, Special Districts & Authorities
- State agencies
- Schools
- Universities
- Private institutions that receive public funds
- Non-profit Agencies (providing services on behalf of government)
- Public hospitals & clinics

Over 55,000 participants are
Already Saving!



Sign Up Online.

It's Simple.

WHY SHOULD I USE U.S. COMMUNITIES?

- Complete more projects within existing budgets
- Reduce bid and solicitation costs
- Consolidate contracts
- Save time and money
- Expands purchasing choices beyond state boundaries
- Directed by public purchasing professionals
- No cost to participate

NATIONAL FOUNDING CO-SPONSORS



WHAT CAN GAMETIME OFFER ME?

All products offered by GameTime are eligible for the U.S. Communities program. We are part of a Full-Service, "Turn-Key" Contract, including:

- Playground Equipment
- Playground Accessories
- Site Furnishings
- Playground Surfacing
- Shade Structures
- Water Spray Parks
- Fitness & Sports Equipment
- Park Equipment
- Installation

We have an extensive network of sales professionals to assist you with design, selection and installation. Let us help make your playground project smooth and easy!

HOW DO I GET STARTED?

It's quick and easy to join U.S. Communities. Visit www.uscommunities.org and click "register."

- A single registration allows participation in all U.S. Communities contracts.
- Electronically execute MICPA (Master Intergovernmental Cooperative Purchasing Agreement)
- All U.S. Communities contracts are competitively solicited by a lead public agency.
- No cost, No fees to participate.



***APPROVAL OF U.S. COMMUNITIES
PURCHASING PROGRAM**



City of Waukesha

City Hall,
201 Delafield Street
Waukesha, WI 53188

Meeting Minutes - Final

City Council

Tuesday, August 21, 2018

6:30 PM

Council Chambers, City Hall
Use lower level glass door.

1. Thank you to Ald. Boyle
2. Roll Call

Ald. Cory Payne arrived at 6:42 pm during Item # 18-1207.

Present: 15 - Pieper, Bartels, Skinner, Cummings, Perry, C. Payne, Manion, Thieme, Johnson, Helgestad, Boyle, Rodriguez, Lemke, E. Payne and Wells

3. Pledge of Allegiance
4. Public Comment

Chris Bauman, 1800 Tallgrass Cir., spoke against the medicinal cannabis referendum and expressed concern about the new City Hall not being on the Agenda.

5. Approval of Minutes

ID#18-1233 Minutes from August 7, 2018

A motion was made by Ald. Johnson, seconded by Ald. Thieme, to approve the Minutes from August 7, 2018. The motion carried by the following vote:

Aye: 13 - Pieper, Bartels, Skinner, Perry, Manion, Thieme, Johnson, Helgestad, Boyle, Rodriguez, Lemke, E. Payne and Wells

Nay: 1 - Cummings

Absent: 1 - C. Payne

Consent Agenda

Item #s 18-1112 and 18-1169 removed by Ald. Pieper, #18-1207 removed by Ald. Thieme. The remainder of the Consent Agenda passed as presented by unanimous consent.

1. Other Boards and Commissions

2. Plan Commission

PC18-0080 White Rock Redevelopment, East, White Rock Avenue - Certified Survey Map.

3. Standing Committees

ID#18-1207 Recommend approval of the Relocation Order Resolution and Resolution of Public Necessity for the Waukesha Water Utility New Pumping Station near the vicinity of West Oklahoma Avenue and Honey Creek Drive.

This item was removed from Consent and handled under the Water Utility Report.

A. Finance Committee - Ald. Pieper

ID#18-1003 Review and act on a recommendation to modify the special revenue fund (0244) - Holiday Light Donations as described in the documentation.

Indexes: Holiday Lights; donation; Special Revenue Funds

ID#18-1112 Review and act on a 2018 CIP budget adjustment for the repairs/replacement of the Aviation Administrative and Service Center roof, gutters, and downspouts.

Indexes: capital projects; Budget

This item was removed from Consent and handled under the Finance Committee Report.

ID#18-1134 Review and act on a request for City use of the National Cooperative Purchasing Alliance (NCPA) cooperative purchasing program for the procurement of equipment, supplies and materials.

Indexes: National Cooperative Purchasing Alliance; NCPA; purchasing

ID#18-1135 Review and act on a request for City use of the U.S. Communities Government Purchasing Alliance cooperative purchasing program for the procurement of equipment, supplies and materials.

Indexes: U S Communities Government Purchasing Alliance; purchasing

ID#18-1169 Review and act on a request to approve the transfer of \$110,000 of unused funds from Fire Station #3 construction project to complete the purchase of the replacement of self-contained breathing apparatus (SCBA) in 2018.

Indexes: Fund Transfers; self contained breathing apparatus

This item was removed from Consent and handled under the Finance Committee Report.

B. Building & Grounds Committee - Ald. E. Payne

C. Ordinance & License Committee - Ald. Johnson