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MEMORANDUM

DATE: May 21, 2015

TO: Dan Duchniak

FROM: Jeff Detro

RE: Annual Water Treatment Chemical Proposals

Annual proposals have been received for water treatment chemicals, as shown on the attached table. Quantities of chemicals are based on a projected water pumpage of 2.46 billion gallons for the year 2015. It is our recommendation to award, as follows:

Viking Chemical Company:

Fluoride	\$ 4,564.00
Sodium Hypochlorite	32,400.00
Sodium Hydroxide	3,848.00
Sodium Permanganate	9,420.00
Liquid Manganese Sulfate	6,600.00
Dry Manganese Sulfate	24,000.00
Dry Potassium Permanganate	15,899.40

\$96,731.40

Milport Chemical:

Sodium Silicate \$52,650.00

Total bid amount \$149,381.40*

*(based on estimated 2015 pumpage of 2.46 billion gallons)

Budgeted amount \$184,800.00

Funds for these products will be taken from Account #6410. Total cost will depend on actual 2015 water pumpage.

Recommended Motion: Move to approve annual water treatment chemicals, as recommended.

			Sodium Hypochlorite	Sodium	Sodium	Liquid Manganese
Supplier	Fluoride	Sodium Silicate	Bulk	Hydroxide	Permanganate	Sulfate
2015 Estimated Qty.	1,400 gallons	450,000 lbs.	30,000 gallons	2,600 gallons	1,200 gallons	1,200 gallons
Hawkins Water Treatment	\$3.39/Gallon		\$1.15/Gallon	\$1.49/Gallon	\$7.95/Gallon	\$5.95/Gallon
1882 Morris Street	\$4,746.00		\$34,500.00	\$3,874.00	\$9,540.00	\$7,140.00
Fond du Lac, WI 54935	Ψ 1,7 10.00		Ψο 1,000.00	ψο,οτ 1.00	φο,ο το.οο	Ψ1,110.00
Hydrite Chemical Co.	\$5.25/Gallon			\$2.20/Gallon		
7300 W. Bradley Road	\$7,350.00			\$5,720.00		
Milwaukee, WI 53223				73,7211		
Milport Chemical Co.		\$11.70/cwt	\$1.19/Gallon			
2829 S. 5th Court		\$52,650.00	\$35,700.00			
Milwaukee, WI 53218		40 =,000100	400)1 00100	Y		
Occidental Chemical						
3030 Warrenville Road		\$12.30/cwt	λ			
Suite 330		\$55,350.00				
Lisle, IL 60532						
Viking Chemical Company	\$3.26/ Gallon		\$1.08/ Gallon	\$1.48/ Gallon	\$7.85/Gallon	\$5.50/Gallon
1827 Eighteenth Ave	\$4,564.00		\$1.00/ Ganon \$32,400.00	\$3,848.00	\$9,420.000	\$6,600.00
Rockford, IL 6110-0095	φ4,504.00		φ32,400.00	φ3,040.00	φ 3,4 20.000	φυ,υυυ.υυ
2014 Cost	\$3.60/Gallon	\$11.75/cwt	\$1.30/Gallon	\$1.60/Gallon	\$8.00/Gallon	\$6.00/Gallon
Percent change	-9.5%	05%	-17%	-7.5%	-1.9%	-8.4%

^{*}cwt = cost per hundred pounds.
** Product supplies in paper bags

Supplier	Dry Manganese Sulfate	Dry Potassium Permanganate	
2015 Estimated Qty.	12,000 lbs.	8,030 lbs.	
Hawkins Water Treatment 1882 Morris Street Fond du Lac, WI 54935	\$365.00/cwt \$43,800.00	\$345.00/cwt \$27,703.50	
Viking Chemical Company 1827 Eighteenth Ave Rockford, IL 6110-0095	\$200.00/cwt \$24,000.00	\$198.00/cwt \$15,899.40	
2014 Cost	\$224.00/cwt	\$199/cwt	
Percent Change	-11%	05%	