

# City of Waukesha Rate Analysis

Proposed Rate Analysis					
	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
<b>RES</b>					
Insurance	\$ 133.33	604	\$ 80,531.32	60%	\$ 48,318.79
Patient	\$ 133.33	193	\$ 25,732.69	0%	\$ -
<b>Total</b>					\$ 48,318.79

	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
<b>NON</b>					
Insurance	\$ 133.33	225	\$ 29,999.25	80%	\$ 23,999.40
Patient	\$ 133.33	77	\$ 10,266.41	10%	\$ 1,026.64
<b>Total</b>					\$ 25,026.04

Estimated Additional Revenue            \$            **73,344.83**

Rates		
	Old	New
RES		
ALS	\$ 1,600.00	\$ 1,700.00
ALS2	\$ 1,800.00	\$ 1,900.00
BLS	\$ 1,400.00	\$ 1,600.00
		Avg Increase
		\$ <b>133.33</b>
<b>NON</b>		
ALS	\$ 1,600.00	\$ 1,700.00
ALS2	\$ 1,800.00	\$ 1,900.00
BLS	\$ 1,400.00	\$ 1,600.00
		Avg Increase
		\$ <b>133.33</b>