



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 4/19/2018
<b>Common Council Item Number:</b> 18-0478	<b>Date:</b> 5/1/2018
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval of Resolution Supporting the Wisconsin Department of Transportation Request to Transfer Federal Congestion Mitigation and Air Quality (CMAQ) Funds from the Federal Highway Administration to the Federal Transit Administration on behalf of the City of Waukesha.	

**Details:**  
 This item is to seek the approval of a resolution that supports the Wisconsin Department of Transportation Request of the transfer of federal CMAQ funds from the Federal Highway Administration to the Federal Transit Administration on behalf of the City of Waukesha. The resolution formally recognizes that the City is supporting the transfer request of funds. The City was awarded CMAQ funds through a competitive process. The total federal funds are \$1,784,000 and are to be used for the purchase of fixed route buses and paratransit buses. The grant funds cover up to 80% of the cost of the buses. The federal funds for the fixed route buses are a total of \$984,000 and will be used for the two fixed route buses on order that are set for delivery in 2019. There will be a balance of funds that can be used for future fixed route bus purchases. The paratransit bus funds are a total of \$800,000 in federal funds and will be used for the replacement of all the paratransit buses which are in the current CIP for replacement in 2020.

**Options & Alternatives:**  
 There are no viable alternatives as the federal grant pays up to 80% of the cost of the vehicles.

**Financial Remarks:**  
 The grant will provide \$1,784,000 in federal CMAQ funds which can cover up to 80% of the cost of replacement fixed route and paratransit buses. The remaining 20% is covered by local funds authorized through the CIP approvals.

**Executive Recommendation:**  
 Recommend approval.

