

City of Waukesha

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Committee: Board of Public Works	Date : 11/7/2024
Common Council Item Number: ID #24-11021	Date: 11/19/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and Act on the Proposed 2025 Sewer Connection Charge Schedule

Details:

The sewer connection charge is a fee for new connections to the sanitary sewer system, and is based on the number and size of water meters serving the property. Details and background regarding the charge are presented in the attached memo and presentation.

Attachments:

- 1. Connection Fee Analysis Update 2024-10-28
- 2. Memo Annual Connection Charge Review
- 3. 2025 Sewer Connection Charge Schedule
- 4. Connection Charge Resolution 2025

Options & Alternatives:

Click here to enter text.

Financial Remarks:

After a full analysis, the recommended connection charge schedule was developed by applying increases from the Construction Cost Index and the addition of collection system assets during 2020-2024.

Executive Recommendation:

Approve the proposed Sewer Connection Charge Schedule with an effective date of January 1, 2025.