

Presented to Finance Committee on 5/31/2022						Adjusted at Committee	Total After Change	Moved by		Vote	
Project	Category	2022	2023	2024	Total			First	Second	Yes	No
Habitat for Humanity Aeroshade Project	Affordable Housing	\$ 500,000	\$ 250,000	\$ 250,000	1,000,000		1,000,000	McElderry	Bartels	all	n/a
Mindiola Park	Revenue Generating Capital		1,000,000		1,000,000		1,000,000	Lemke	McElderry	all except Pieper	Pieper
We Energies LED Conversion	Sustainability/Capital		\$ 380,000		380,000		380,000	Pieper	Manion	all	n/a
City LED Conversion	Sustainability/Capital	\$ 511,000			511,000		511,000	McElderry	Manion	all	n/a
Snow Melter	Capital		\$ 450,000		450,000	(450,000)	-			Deferred, then later transferred to Storefront	
Central City Storefront Activation	Economic Development	\$ 800,000			800,000	450,000	1,250,000	Bartels	McElderry	all	n/a
Project Innovate	Economic Development		\$ 750,000		750,000		750,000	Pieper	Lemke	all	n/a
PD org changes	Public Safety	\$ 103,526	\$ 109,597	\$ 468,210	681,333		681,333			Previously Approved at CC meeting on 5/3/22	
Behavior Health Responder Partnership	Public Safety/Community Safety	\$ 135,000	\$ 200,000	\$ 200,000	535,000		535,000	Lemke	McElderry	all	n/a
Housing Authority Support	Community Safety/Combatting Homelessness	\$ 200,000			200,000		200,000	Pieper	Lemke	all	n/a
Community Access AED	Public Safety	\$ 85,000			85,000		85,000	McElderry	Bartels	all	n/a
Peer to Peer Drug Overdose Counseling	Public Safety	\$ 15,000			15,000		15,000	McElderry	Lemke	all	n/a
Fire Department Special Services UTD	Public Safety		\$ 116,000		116,000		116,000	Lemke	Bartels	all	n/a
Modular Vehicle Barrier System	Public Safety	\$ 800,000			800,000		800,000			Previously Approved at CC meeting on 4/7/22	
Affordable Housing Fund	Affordable Housing	\$ 500,000			500,000		500,000	Lemke	McElderry	all	n/a
Stormwater Projects	Capital			\$ 1,500,000	1,500,000		1,500,000	Pieper	Lemke	all	n/a
Capital Projects	Capital		\$ 1,500,000		1,500,000		1,500,000	Pieper	McElderry	all	n/a
Total		\$ 3,649,526	\$ 4,755,597	\$ 2,418,210	\$ 10,823,333	\$ -	\$ 10,823,333				