

**CITY OF WAUKESHA****Administration**

201 Delafield Street, Waukesha, WI 53188  
Tel: 262.524.3701 fax: 262.524.3899  
[www.waukesha-wi.gov](http://www.waukesha-wi.gov)

<b>Committee:</b> Transit Commission	<b>Date:</b> 6/3/2021
<b>Common Council Item Number:</b> 21-2346	<b>Date:</b> 6/15/2021
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Bridget Souffrant, Finance Director <a href="#">Click here to enter</a>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval of 2021 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation	

**Details:**  
This item is to approve the 2021 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides operating funding for both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2021. The maximum funds available were based on a rate of 52.92% of total operating expenses budgeted for 2021 for both systems. The percentage is an equalized amount for all Tier B (Medium sized) Transit Systems in Wisconsin. The maximum amount of funds available is \$3,625,008.

**Options & Alternatives:**  
There are no viable alternatives. The WisDOT funds are critical for the operations of the City and County Transit Systems.

**Financial Remarks:**  
As stated above, the City and Waukesha County will receive a maximum of \$3,625,008 in State funds for mass transit operations. The funds can be used to cover 52.92% of the operating expenses. These funds lapse at the end of calendar year 2021 (12/31/21).

**Executive Recommendation:**  
Recommend approval.

