



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 7/23/2015
Common Council Item Number: Click here to enter text.	Date: Click here to enter a date.
Submitted By: Fred Abadi	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Approval of change order #2 with CD Smith for upgrades at the Wastewater Treatment Plant.	

Details:
Change order #2 is a zero cost change order to the contract with CD Smith. The original contract price was \$41,800,000 with \$400,000 contingency built in. Change order #1 reduced the \$41,800,000 to \$41,786,858 by removing some items from the contract with the built in contingency remaining at \$400,000. This change order adds \$75,243 to project so it will be deducted from the built in contingency. This results in the zero cost increase to the contract, however it reduces that available contingency to \$324,757. So contract remains \$41,786,858.

Options & Alternatives:
We are processing the change order in the manner specified by WI DNR.

Financial Remarks:
The original contract had a built in contingency allowance of \$400,000. This change order reduces that available contingency to \$324,757 and keeps the contract price at \$41,786,858. Project account number is 7399 68290 71490 and is funded by the Clean Water Fund Loan. (There will still be an additional \$1,594,757 available to request for contingency but this would be in addition to the current \$41,786,858).

Executive Recommendation:
Recommend approval of change order #2 with CD Smith for upgrades at the Wastewater Treatment Plant.

Committee Recommendation:
[Click here to enter text.](#)

