

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>June</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	2	3	50	6.0%
2	Main breaks repaired	1	4	25	16.0%
3	Hydrants repaired	2	63	140	45.0%
4	Hydrants replaced	0	0	20	0.0%
5	Valves repaired	2	2	40	5.0%
6	Valves replaced	5	5	40	12.5%
7	New meters installed	3	36	100	36.0%
8	Water Samples Tested	621	4,194	9,000	46.6%
<u>Pumpage Summary</u>					
		<u>June</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	176,627	176,627	176,900	99.8%
10	YTD	176,627	769,570	847,700	90.8%
11	Annual	176,627	769,570	2,079,200	37.0%
<u>Technical Services</u>					
		<u>June</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	2	32	100	32.0%
13	Feet of new water main installed by Contractors for private development	634	641	4,000	16.0%
14	Feet of replacement water main by Contractors	74	9,020	12,600	71.6%
<u>Administrative Services</u>					
		<u>June</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	6	37	300	12.3%
16	Showerhead Rebates	0	1	20	5.0%
17	Rain Barrel Rebates	2	2	12	16.7%