

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>July</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	0	3	50	6.0%
2	Main breaks repaired	1	5	25	20.0%
3	Hydrants repaired	34	97	140	69.3%
4	Hydrants replaced	21	21	20	105.0%
5	Valves repaired	5	7	40	17.5%
6	Valves replaced	5	10	40	25.0%
7	New meters installed	4	40	100	40.0%
8	Water Samples Tested	741	4,935	9,000	54.8%

<u>Pumpage Summary</u>		<u>July</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	189,031	189,031	193,000	97.9%
10	YTD	1,135,228	1,135,228	1,222,400	92.9%
11	Annual	2,079,200	1,135,228	2,079,200	54.6%

<u>Technical Services</u>		<u>July</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	5	37	100	37.0%
13	Feet of new water main installed by Contractors for private development	479	1,120	4,000	28.0%
14	Feet of replacement water main by Contractors	0	9,020	12,600	71.6%

<u>Administrative Services</u>		<u>July</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	6	43	300	14.3%
16	Showerhead Rebates	0	1	20	5.0%
17	Rain Barrel Rebates	3	5	12	41.7%