



**City of Waukesha**  
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<b>Committee:</b> Transit Commission	<b>Date:</b> 3/9/2023
<b>Common Council Item Number:</b> ID#23-6223	<b>Date:</b> 3/21/2023
<b>Submitted By:</b> Alex Damien, Interim Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Joseph Ciurro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Review and Act on Request to Purchase Replacement Bus Engines from Cummins Sales and Service	

**Details:**  
 This item is to review and act on the request to purchase four (4) replacement reconditioned bus engines from Cummins Sales and Service as part of the mid-life bus rehab project for four buses. The mid-life rehab project also includes replacing transmissions and any other necessary parts such as radiators and other equipment. The replacement of the engines helps to ensure that buses can remain in proper working order for their entire useful life and allows, in most cases, to extend the life of the buses a year or two beyond their useful life. The Mid Life Rehab project was approved in the 2023 CIP budget for five (5) buses at \$50,000/bus for total cost of \$250,000. Due to the long lead times for engines and reduced maintenance staff due to retirements, Transit is deferring one of the bus rehabs to 2024 so four buses will be done this year. Federal funds will pay 80%, \$160,000, of the cost of the rehabs.

Bids were received and the lowest bid was from Cummins Sales & Service. at \$36,016.49/engine for a total of \$144,065.76 for the four engines. The other bids were Kriete Truck Center at \$144,470.96 and Badger Truck at \$156,396.00. The winning bid at \$36,016.49 is a 16.2% increase over the 2022 engine bid price. Despite the large increase in price, the rehab project should be able to stay within budget as transmissions had a more moderate increase than expected and less other parts are needed to be replaced on the buses in the program this year.

**Options & Alternatives:**  
 There are no viable alternatives.

**Financial Remarks:**  
 The low bid was \$36,016.49/engine for a total of \$144,065.76. Federal funds will pay \$115,252.61 of the purchase (80%) with the remaining \$28,813.15 from 0430-4350-68390. This purchase was approved in the 2023--2027 CIP as part of the bus rehab project.

**Executive Recommendation:**

Recommend approval.