



City of Waukesha
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Committee: Board of Public Works	Date: 11/9/2023
Common Council Item Number: ID #23-8106	Date: 11/21/2023
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and Act on the Proposed 2024 Sanitary Sewer Rates	

Details:
The City's municipal financial advisor has prepared our annual sewer rate model for the past 16 years. This model includes a detailed cost of service study for 2024 and an updated long-range cash flow analysis with a revised capital improvement plan. The 2024 Sewer Service Charge and Fee Schedule includes both the regular and Return Flow rates, itemized separately.

Attachments:

1. Waukesha 2024 User Rate Presentation
2. 2024 Sewer Rate Study Update
3. 2024 Sewer Service Charge and Fee Schedule
4. Sewer Rates Resolution 2024

Options & Alternatives:
[Click here to enter text.](#)

Financial Remarks:
Approval of the attached Sewer Service Charge and Fee Schedule with an effective date of January 1, 2024 is necessary to ensure adequate revenue to fund operations, maintenance and capital improvements for the treatment plant and collection system in the upcoming year. After the Department's review of the costs of operating and maintaining the City's sanitary sewer service and facilities, it has been determined that no changes in user charges and fees are required for 2024. The recommended rate schedule supports and maintains the City's 125% debt coverage requirement.

Executive Recommendation:
Approve the proposed 2024 Sanitary Sewer Rates with an effective date of January 1, 2024.