



City of Waukesha
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Committee: Transit Commission	Date: 7/7/2022
Common Council Item Number: ID#22-4370	Date: 7/19/2022
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Denise Vandebush-Kohlman, Interim Finance Director DVK	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and Act on Mass Transit Paratransit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2022	

Details:
This item is to review and act on an agreement with WisDOT which provides a total of \$91,726 in paratransit operating aid (revenue) for both the City and Waukesha County for 2022. Funds are allocated to each transit system in the State that operates paratransit service based on reported expenses and miles. This is an annual agreement and is included in the City and County 2022 operating budgets. The funds are split between the City and County based on expenses with the City receiving the majority of the funds.

Options & Alternatives:
No viable options. The operating aid is allocated to the City and County and forgoing these funds would increase the local share the City and County would need to provide to operate mass transit services.

Financial Remarks:
As indicated above, the agreement provides \$91,726 in revenue to the City and Waukesha County for the purpose of operating paratransit services. The amount is \$5,351 less (5.5% decrease) than 2021 figure due to a significant decrease in Waukesha County Paratransit ridership.

Executive Recommendation:
Recommend approval.