



City of Waukesha
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Committee: Cemetery Commission	Date: 12/17/2024
Common Council Item Number: ID#	Date: 1/7/2025
Submitted By: Karen Richards	City Administrator Approval: AB
Finance Department Review: Click here to enter text.	City Attorney's Office Review: BR
Subject: Review and act on proposed 2025 price increases.	

Details: Due to increasing costs of labor and materials, price increases are recommended for 2025. In addition, increases are necessary to adequately fund the reserve fund. Per code, the Cemetery Reserve Account, which is to be used as a contingency fund for emergency or unforeseen expenses, is to be no less than 5% of the total of other accounts and trust funds. It is currently less than 1%. Recommendation is an overall 5% increase in 2025.
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Options & Alternatives: Click here to enter text.

Financial Remarks: Funds from sales in 2025 will include allocation to the Cemetery Reserve Fund.

Executive Recommendation: Approve the 2025 price changes for Prairie Home Cemetery.
