



CITY ADMINISTRATOR

Edmund M. Henschel

TELEPHONE 262/524-3701 FAX 262/524-3899
ehenschel@ci.waukesha.wi.us

MEMO

To: Mayor, City Attorney and City Council
CC: Department Directors & Press
From: City Administrator
Subject: Administrator's Report
Date: November 18, 2014

2015 Budget: I want to thank the Directors, Finance Committee and the Council for their hard work and thorough review of the 2015 Operating and CIP Budgets. One of my goals was achieved – no amendments to the operating budget on the night of the public hearing (other than some housekeeping amendments). The Operating Budget is very tight and will require careful implementation by all departments in 2015, but will continue to provide the high level of service residents are accustomed to.

Holiday Parade: Don't forget, the Holiday Parade sponsored by the Waukesha Chamber of Commerce is Sunday November 23rd at 4:00 PM.

The Waukesha Chamber of Commerce announced the theme for the 2014 Waukesha Christmas Parade is "Visions of Christmas Yet to Come," .

"For many years, the parade theme has asked entrants to reflect on Christmases of the past," notes chamber executive director Jim Hahn, "but the chamber of commerce wanted to acknowledge the Wisconsin tradition of also looking forward."

The theme was inspired by the final ghost appearing in Charles Dickens' A Christmas Carol and asks parade participants to imagine what he might have shown Ebenezer Scrooge if his future reflected Waukesha's spirit of innovation. From famous inventors like Russell Oakes and Les Paul to the men and women creating today's newest inventions, Christmas will most certainly adapt to advances in technology.

Classification/Compensation Study: A meeting was held with representatives of Gov HR on 11/12 to review preliminary data they have developed on the Class/Comp. study. They hope to have their report completed in the next 2-3 weeks to present to the HR Committee and City Council.

As always, if you have any questions about the above matters or any other City administrative business/activities, please feel free to contact me.

