



CITY OF WAUKESHA

Administration

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Committee: ID#:17-0350 Finance	Date: March 14, 2017
Common Council Item Number: ID# 17-0350	Date: March 21, 2017
Submitted By: Fire Chief Steve Howard	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Review and take action on increasing the CIP budget for the construction of Fire Station #3 (approved in 2015 budget) by \$421,700.	

Details:
 The department is requesting additional funding of \$421,700 due to increased costs associated with several aspects of the project and the construction timeline. Attached is a spreadsheet that breaks down the project into major areas and the results of bidding.

Design of the project was completed in January. The bidding process was administered by the Board of Public Works and the bids for construction were opened on March 3, 2017. Absolute Construction Enterprises, Inc. was the low bidder and the Board of Public Works subsequently approved the bid contingent on the Finance Committee and Common Council approval of this budget amendment (See attached bid tabulations).

Fire Department and Engineering Staff will be present at the meeting to answer any questions.

Options & Alternatives:
 This amendment is needed to complete the project. An increase in the contingency is being requested due to site conditions.

Financial Remarks:
 This request is to amend the approved project budget total from \$4,561,328 to \$4,983,028 in fund 420, account #2244-68220 for the construction of Fire Station #3.

Executive Recommendation:
 The City Administrator supports the approval of the budget amendment to complete the project.

