

**CITY OF WAUKESHA, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2021 - 2025**

Department: Fire Department
Dept. Head: Steve Howard
Project Contact: Dan Nottling

Description of Expenditure:	Replacement of EMS Cots
Addition or Replacement:	Replacement
Initial Cost	\$ 152,532
Anticipated Annual Maintenance Cost/Cost of Operation	\$ 500
Maintenance Cost Over 5 years	\$ 2,500
TOTAL INVESTMENT	\$ 155,032
Est. Salvage Value of Former Capital Asset	\$ -
EST. INITIAL INVESTMENT	\$ 152,532

Justification for Equipment Replacement Fund Expenditure

As part of long-term planning, the department will need to start replacing its inventory of cots used to transport EMS patients. Our existing cots are over 20 years old and will not be able to be rebuilt (as we've done in the past) due to age. The model and style of the cots have shown to reduce workplace back injuries and to ensure the safety of the patients. The new cots will have increased capabilities of assisting in the transport of larger patients. The department plans to replace one cot each year starting in 2021. We have a total of seven cots and believe the project will take seven years to complete.

Fund-Org.-Object-Project	Funding Sources	FY '21	FY '22	FY '23	FY '24	FY '25	Total
0420-2242-49110	10 year GO debt	\$ 26,000	\$ 28,080	\$ 30,326	\$ 32,753	\$ 35,373	\$ 152,532
	Total	\$ 26,000	\$ 28,080	\$ 30,326	\$ 32,753	\$ 35,373	\$ 152,532

Fund-Org.-Object-Project	Expenditures	FY '21	FY '22	FY '23	FY '24	FY '25	Total
0420-2242-68290	Cot	\$ 26,000	\$ 28,080	\$ 30,326	\$ 32,753	\$ 35,373	\$ 152,532
	Total	\$ 26,000	\$ 28,080	\$ 30,326	\$ 32,753	\$ 35,373	\$ 152,532

How will this improve our service level and efficiency?

To ensure patient and firefighter safety, the department has kept a comprehensive program of maintenance upgrades and replacement of our cots. 2021 has been identified as the starting point of replacing our existing inventory to ensure that we have serviceable equipment to provide assistance to the community.