

August 3, 2017

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to PTS Contractors, Inc., 4075 Eaton Road, Green Bay, WI 54311 for Jefferson Avenue, Oscar Street, Greenway Terrace And Butler Drive Utility Improvements.

Contract No. 3998

4/18/2017


\$ 1,100,086.75

Item No	Bid Quantity	Completed Quantity	Description	Cost	Per Unit	Amount
1	4	0	Lower 1" Service Lateral (SL1)	@ \$ 4,212.00	Each	\$0.00
2	3	0	Insulate 1" Copper Service Lateral (SL2)	@ \$ 706.00	Each	\$0.00
3	100	0	Additional Insulation of 1" Copper Service	@ \$ 5.40	Lin. Ft.	\$0.00
4	14	0	Furnish and Install Curb Boxes & Rods (If needed)	@ \$ 107.00	Each	\$0.00
5	14	0	Furnish and Install Curb Stop (If needed)	@ \$ 209.00	Each	\$0.00
6	580	576.5	Lin. Ft. of 21-Inch PVC Sanitary Sewer	@ \$ 150.00	Lin. Ft.	\$86,475.00
7	2,329	684.6	Lin. Ft. of 18-Inch PVC Sanitary Sewer	@ \$ 132.00	Lin. Ft.	\$90,367.20
8	17	0	Lin. Ft. of 8-Inch PVC Sanitary Sewer	@ \$ 266.00	Lin. Ft.	\$0.00
9	180	55.8	Lin. Ft. of 6-Inch PVC Sanitary Lateral	@ \$ 182.00	Lin. Ft.	\$10,155.60
9A	7	6	21-Inch x 21-Inch x 6-Inch PVC Sanitary Lateral Wye Connection (SDR 35)	@ \$ 1,410.00	Each	\$8,460.00
9B	14	11	18-Inch x 18-Inch x 6-Inch PVC Sanitary Lateral Wye Connection (SDR 26)	@ \$ 1,190.00	Each	\$13,090.00
9C	15	0	18-Inch x 18-Inch x 6-Inch PVC Sanitary Lateral Wye Connection (SDR 35)	@ \$ 1,067.00	Each	\$0.00
10	70	68	Vert. Ft. 6-Inch PVC Sanitary Lateral Riser	@ \$ 68.00	Vert. Ft.	\$4,624.00
11	135	41.4	Vert. Ft. of 48-Inch Diameter Sanitary Manhole	@ \$ 234.00	Vert. Ft.	\$9,687.60
12	13	0	Vert. Ft. of 48-Inch Diameter Sanitary Sewer Manhole with Outside Drop	@ \$ 355.00	Vert. Ft.	\$0.00
13	90	0	12-Inch PVC Sanitary Force Main	@ \$ 115.00	Lin. Ft.	\$0.00
14	1	0	Abandon Existing Force Main	@ \$ 580.00	Lump Sum	\$0.00
15	1	0	Remove Existing Inside Pipe Drop	@ \$ 463.00	Lump Sum	\$0.00
16	1,294	0	Lin. Ft. of 15-Inch Sanitary Sewer Lining (CIPP)	@ \$ 40.00	Lin. Ft.	\$0.00
17	15	0	Sanitary Lateral Reinstatement	@ \$ 153.00	Each	\$0.00
18	15	0	Sanitary Lateral Connection Test and Seal	@ \$ 260.00	Each	\$0.00
19	10	0	Rehabilitate Sanitary Manhole with Cementitious Liner (Approx. 110 Vert. Ft.)	@ \$ 1,250.00	Each	\$0.00
20	4	0	Sanitary Manhole Bench / Invert / Trough Work Minor	@ \$ 521.00	Each	\$0.00
21	1	0	Sanitary Manhole Bench / Invert / Trough Work Major	@ \$ 695.00	Each	\$0.00
22	7	0	Sanitary Manhole Chimney Seal	@ \$ 317.00	Each	\$0.00
23	12	0	Chimney Replacement	@ \$ 673.00	Each	\$0.00
24	50	0	Storm Sewer Inlet Repair	@ \$ 333.00	Vert. Ft.	\$0.00
25	10	0	Storm Sewer Manhole Repair	@ \$ 333.00	Vert. Ft.	\$0.00

26	4,350	0	Lin. Ft. of Sanitary Sewer Televising - Prepaving	@ \$	1.10	Lin. Ft.	\$0.00
27	1,220	0	Lin. Ft. of Storm Sewer Televising - Prepaving	@ \$	1.10	Lin. Ft.	\$0.00
28	37	0	Sanitary Lateral Televising - Prepaving	@ \$	290.00	Each	\$0.00
29	80	0	Cu. Yds. of Slurry Backfill	@ \$	68.00	Cu. Yd.	\$0.00
30	15,900	0	Sq. Yds. of Pavement Removal	@ \$	1.20	Sq. Yd.	\$0.00
31	650	0	Lin. Ft. of Sawcutting at Pavement Limits	@ \$	1.80	Lin. Ft.	\$0.00
32	1,950	0	Tons of 1¼-Inch Dense Aggregate	@ \$	12.20	Tons	\$0.00
33	100	0	Tons of 1¼-Inch Crushed Stone Backfill	@ \$	20.00	Tons	\$0.00
34	100	0	Tons of 3-Inch Crushed Stone Backfill	@ \$	21.00	Tons	\$0.00
35	100	0	Sq. Yds. of Geotextile Fabric, Type SAS	@ \$	2.00	Sq. Yd.	\$0.00
36	1	0.4	Traffic Control	@ \$	7,165.00	Lump Sum	\$2,866.00
37	5,650	0	Sq. Ft. of Walk and Drive Approach Removal	@ \$	0.95	Sq. Ft.	\$0.00
38	1,200	0	Lin. Ft. of Concrete Curb and Gutter Removal	@ \$	30.00	Lin. Ft.	\$0.00
39	5,300	0	Sq. Ft. of New 4-Inch Concrete Walk and Curb Ramps	@ \$	5.20	Sq. Ft.	\$0.00
40	350	0	Sq. Ft. of New 6-Inch Concrete Walk and Drive Approach	@ \$	5.60	Sq. Ft.	\$0.00
41	368	0	Sq. Ft. of Detectable Warning Surface	@ \$	28.50	Sq. Ft.	\$0.00
42	50	0	Lin. Ft. of Concrete Curb – Pedestrian	@ \$	29.50	Lin. Ft.	\$0.00
43	3,000	0	Tons of HMA Pavement Type 3 LT 58-28 H	@ \$	54.60	Tons	\$0.00
44	2,000	0	Tons of HMA Pavement Type 5 LT 58-28 H	@ \$	50.95	Tons	\$0.00
45	100	0	Sq. Ft. of 4-Inch HMA Pavement	@ \$	20.10	Sq. Ft.	\$0.00
46	375	0	Lin. Ft. of Pavement Markings, Yellow, Epoxy, 4-Inch	@ \$	2.65	Lin. Ft.	\$0.00
47	1,075	0	Lin. Ft. of Pavement Markings, White, Epoxy, 6-Inch	@ \$	4.70	Lin. Ft.	\$0.00
48	250	0	Lin. Ft. of Pavement Markings, White, Epoxy, 18-Inch	@ \$	5.80	Lin. Ft.	\$0.00
49	1,100	0	Topsoil and Sod (Includes Stripping)	@ \$	7.10	Sq. Yd.	\$0.00
50	20	0	Silt Fence, Delivered, Installed and Maintained	@ \$	5.10	Lin. Ft.	\$0.00
51	20	0	Straw Bales Delivered, Installed and Maintained	@ \$	15.30	Each	\$0.00
52	38	15	Filter Fabric Inlet Protection	@ \$	46.00	Each	\$690.00
53	20	0	Extra Bags of Cement for High-Early-Strength Concrete	@ \$	11.00	Each	\$0.00
Total							\$226,415.40
Less Retainage							\$11,320.77
Total							\$215,094.63
Less Previously Paid							\$102,258.24
Total Amount Due							\$112,836.39

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$112,836.39 be allowed.

Respectfully Submitted,


Fred V. Abadi, PhD., P.E.
Director of Public Works