



City of Waukesha
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Committee: Board of Public Works	Date: 11/7/2024
Common Council Item Number: ID #24-11036	Date: 11/19/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciarro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on the revised Two-Party State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Sunset Drive and Prairie Avenue Traffic Signal Reconstruct project, WisDOT Project ID: 2718-23-70.	

Details:
 In 2023, the City of Waukesha applied for Carbon Reduction Program (CRP) funding to reconstruct the traffic signal at West Sunset Drive at South Prairie Avenue. In 2023, the City was informed that the applied for funding was awarded for the reconstruction project. The project is currently scheduled for construction in 2025.

The signal reconstruction project has an estimated total cost of \$575,000 and contains an 80% Federal/20% Local cost share breakdown of eligible project costs. The City and Village have a signed Improvement Contract in place to equally share the 20% Local cost and equally share any cost if the project were to exceed the \$575,000 project limit. Within the State/Municipal Agreement, the total City cost responsibility would be the 20% Local cost share of \$115,000; however, the City and Village signed Improvement Contract outlines the Village will reimburse the City for their portion of the project, thus the City cost responsibility in the end would be \$57,500 which is included in the 2025 CIP budget.

To better facilitate the project, the City requested a Procurement Project ID for the project in order to purchase some of the traffic signal equipment prior to the start of the project which have very long lead times. This will enable the project to meet the project deadline, and it also provides the City the opportunity to get better pricing. The overall funding total of \$575,000 did not change. The revised State Municipal Agreement (SMA) includes the additional Project ID to allow for early procurement of the traffic signal materials.

Options & Alternatives:
 Not approving the SMA (2nd revision) could create a higher cost on the project, and it could delay the completion of the project.

Financial Remarks:
 The local cost share of the project as stated above is estimated to be \$57,500.00, which did not change with the revision.

Executive Recommendation:
 Recommend approval of the State Municipal Agreement (2nd Revision) between the City of Waukesha and the Wisconsin Department of Transportation for the Sunset Drive and Prairie Avenue Traffic Signal Reconstruct project, WisDOT Project ID: 2718-23-70.