

# CITY OF WAUKESHA, WISCONSIN

## 5-Year Community Investment Program 2020-2024

Department	Park / Rec / Forestry
Dept. Head	Ron Grall
Project Contact	Melissa Lipska/Keith Johnson
Useful Life	20 Years
Category	Park and Recreation
Priority	1 - MUST be done this year. Cannot defer.

Project Name	Playground Improvements / Surfacing
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**Total Project Cost \$ 1,475,000**

### Description

Grandview Park playground has served our citizens since the 1990's. The facility is aged and worn, and is highly utilized by the neighborhood, as well as those that come to play ball, tennis, and rent the shelter. Howell Oaks is a new neighborhood on the west side of the City, that has many young families and the City has received numerous inquiries on the potential to develop a new "park".

### Justification/ How does this Increase Service to Residents?

The Grandview Park playground has some of the oldest equipment in the park system. The equipment and installed amenities are showing significant wear and tear due to use and age of the equipment. This playground is a popular neighborhood destination, accommodating summer playground programs and activities. CDBG monies will expire at the end of 2020. Howell Oaks has many young families, and adding a playground to this neighborhood would prevent residents from needing to walk across busy Madison Street to get to the nearest playground.

Fund-Obj-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
0420-5524-49110	10-yr GO Debt	\$ 191,000	\$ 290,000	\$ 290,000	\$ 300,000	\$ 300,000	\$ 1,371,000
0420-5524-49220	Transfers from Special Rev Fund (Impact Fees)	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ 56,000
0420-5524-42580	CDBG	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000
<b>Total</b>		<b>\$ 295,000</b>	<b>\$ 290,000</b>	<b>\$ 290,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 1,475,000</b>

Fund-Obj-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
0420-5524-68290	Grandview	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000
0420-5524-68290	Howell Oaks	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
0420-5524-68290	Waukesha Springs	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000
0420-5524-68290	Dopp	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000
0420-5524-68290	David's Park	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
0420-5524-68290	Priedeman	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ 145,000
0420-5524-68290	Roberta	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ 145,000
0420-5524-68290	Buchner	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
0420-5524-68290	Bethesda	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
0420-5524-68290	Fox River Pkwy North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0420-5524-68290	Minaka (Woodfield)	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
<b>Total</b>		<b>\$ 295,000</b>	<b>\$ 290,000</b>	<b>\$ 290,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 1,475,000</b>

### Operational Impact/Other

Most of this work would be done in cooperation with DPW and PRF work crews in regard to site prep. The playground install would be a "Community Build Project" saving tax dollars, and establishing community relationships to support and help monitor park activities.



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PROPOSAL #142-130218-3

**GRANDVIEW PARK - OPTION 4 - VIEW A**

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PROPOSAL #142-130218-3

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PROPOSAL #142-130218-3

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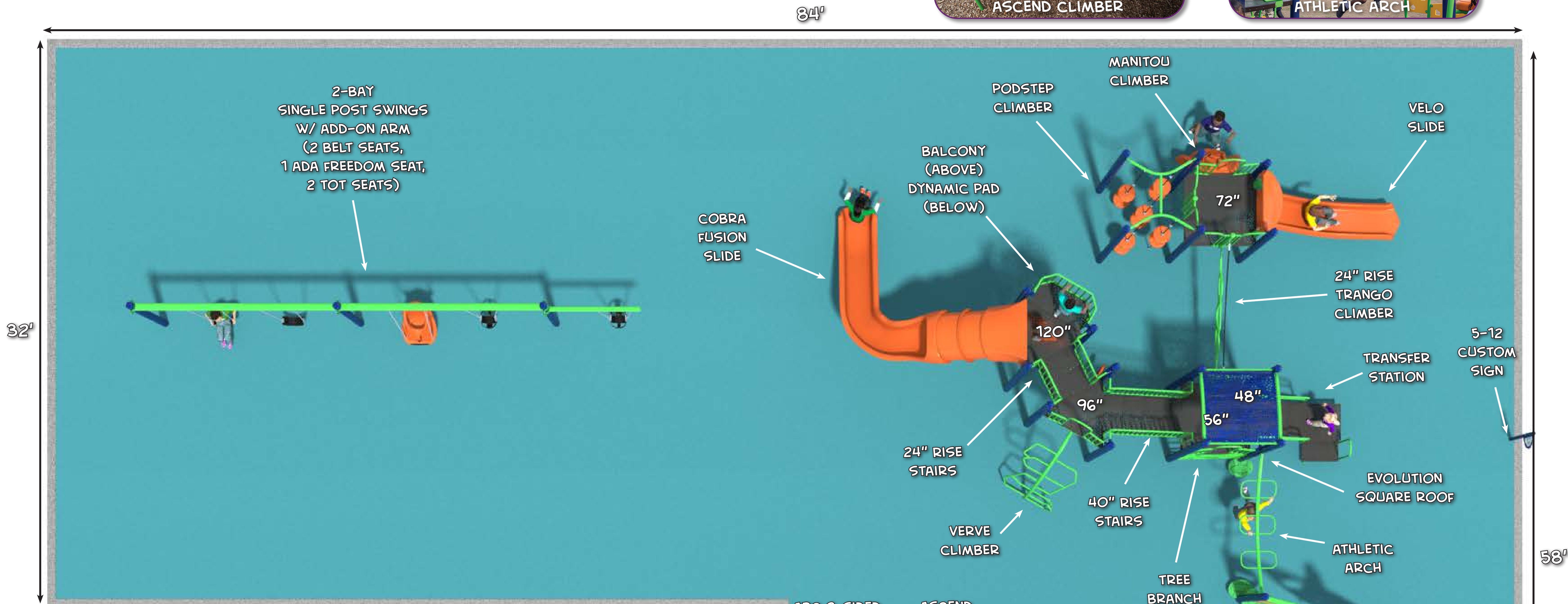
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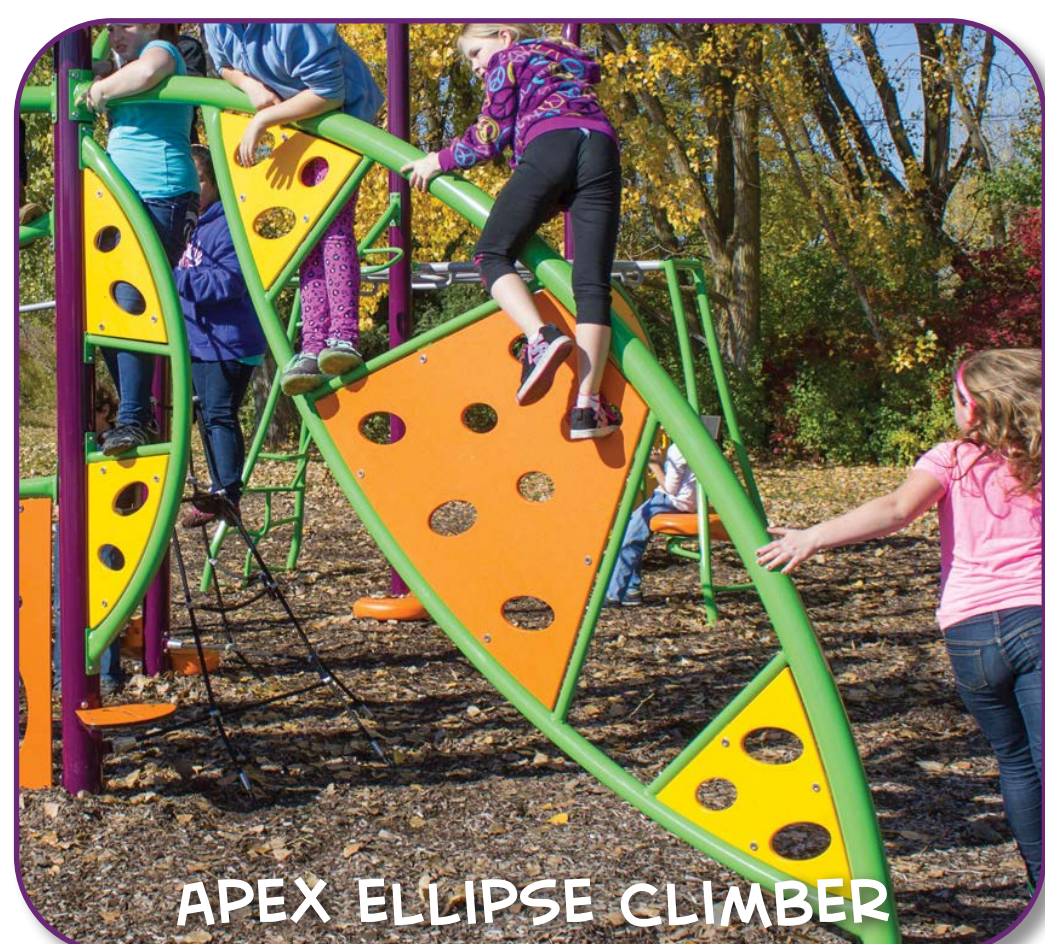
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APEX ELLIPSE CLIMBER



PODSTEP CLIMBER



COMET II SPINNER



MANITOU CLIMBER



USE ZONE: 84' X 58'

AGE RANGE: 2-5 & 5-12

FALL HEIGHT: 10'

# OF ACTIVE PLAY EVENTS: 25

COLORS: NAVY, LIME, AND ORANGE

## GRANDVIEW PARK - OPTION #4





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PROPOSAL #142-130218-3

GRANDVIEW PARK - OPTION #4

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CITY OF WAUKESHA, WISCONSIN

5-Year Community Investment Program  
2020-2024

Department	Park / Rec / Forestry
Dept. Head	Ron Grall
Project Contact	Melissa Lipska
Useful Life	45 Years
Category	Park and Recreation
Priority	1 - MUST be done this year. Cannot defer.
<b>Total Project Cost \$ 4,323,000</b>	

Project Name	New Park Development
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<b>Description</b>
<p><b>Meadowview Park:</b> Work was completed in 2017 on grading biofilter and active recreation areas on the lower half of the park. In 2019, the following items were completed:</p> <ul style="list-style-type: none"> <li>~Mass grading the remainder of the park</li> <li>~Installation of stone base and asphalt pavement for the pathway system and east parking lot</li> <li>~Seeding of the lawn and native grass areas</li> <li>~Concrete Bases and Conduit for the Park Lighting (pathway, parking lot, etc.)</li> <li>~Utilities such as electric, sanitary and water</li> </ul> <p>Proposed for 2020:</p> <ul style="list-style-type: none"> <li>~Installation of Light Poles and Wiring for the Pathway and Parking Lot</li> <li>~Playground Equipment</li> <li>~Design of Shelter with Restrooms, and Splashpad</li> <li>~Landscaping (trees, shrubs, etc.)</li> </ul> <p><b>Cardinal Ridge Park:</b> Development will be planned in phases based upon the adopted Park Master Plan. For 2021, the park will be mass graded and access enhanced.</p>

<b>Justification/ How does this Increase Service to Residents?</b>
<p><b>Meadowview Park:</b> In 2017 the Park Master Plan was approved by the PRF Board. The plan identified various improvements and associated cost estimates. With the development of the bypass, this park will serve neighborhood residents that can walk or bicycle to the park without needing to cross the bypass. In addition, the parking lot will serve those visiting via car (trailhead) and connecting to the Meadowbrook trail as well as the internal pathway system of the new park. Funding would enable construction of a shelter with restrooms, and a splashpad, in 2021.</p> <p><b>Cardinal Ridge Park:</b> The master plan for this community park calls for a variety of facilities including: tennis courts, pickleball courts, basketball court, playground, restroom/shelter, splash pad, multi-use playfields, and a trail system through wooded and wetland areas. A parking lot and driveway will provide access to site amenities.</p>

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
0420-5565-49110	15-yr GO Debt	\$ 513,000	\$ 1,225,000	\$ -	\$ 275,000	\$ 1,500,000	\$ 3,513,000
0420-5565-49110	10-yr GO Debt	\$ -	\$ -	\$ 500,000	\$ 310,000	\$ -	\$ 810,000
<b>Total</b>		<b>\$ 513,000</b>	<b>\$ 1,225,000</b>	<b>\$ 500,000</b>	<b>\$ 585,000</b>	<b>\$ 1,500,000</b>	<b>\$ 4,323,000</b>

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
0420-5565-68290	Meadowview Park	\$ 513,000	\$ 725,000	\$ -	\$ 310,000	\$ 1,500,000	\$ 3,048,000
0420-5565-68290	Cardinal Ridge Park	\$ -	\$ 500,000	\$ 500,000	\$ 275,000	\$ -	\$ 1,275,000
<b>Total</b>		<b>\$ 513,000</b>	<b>\$ 1,225,000</b>	<b>\$ 500,000</b>	<b>\$ 585,000</b>	<b>\$ 1,500,000</b>	<b>\$ 4,323,000</b>

<b>Operational Impact/Other</b>
Contingent upon the level of improvements, commensurate staffing and operational needs will be identified.



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PROPOSAL #142-130290-3

## MEADOWVIEW PARK - OPTION 5 - VIEW A

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PROPOSAL #142-130290-3

## MEADOWVIEW PARK - OPTION 5 - VIEW B

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PROPOSAL #142-130290-3

## MEADOWVIEW PARK - OPTION 5 - VIEW C

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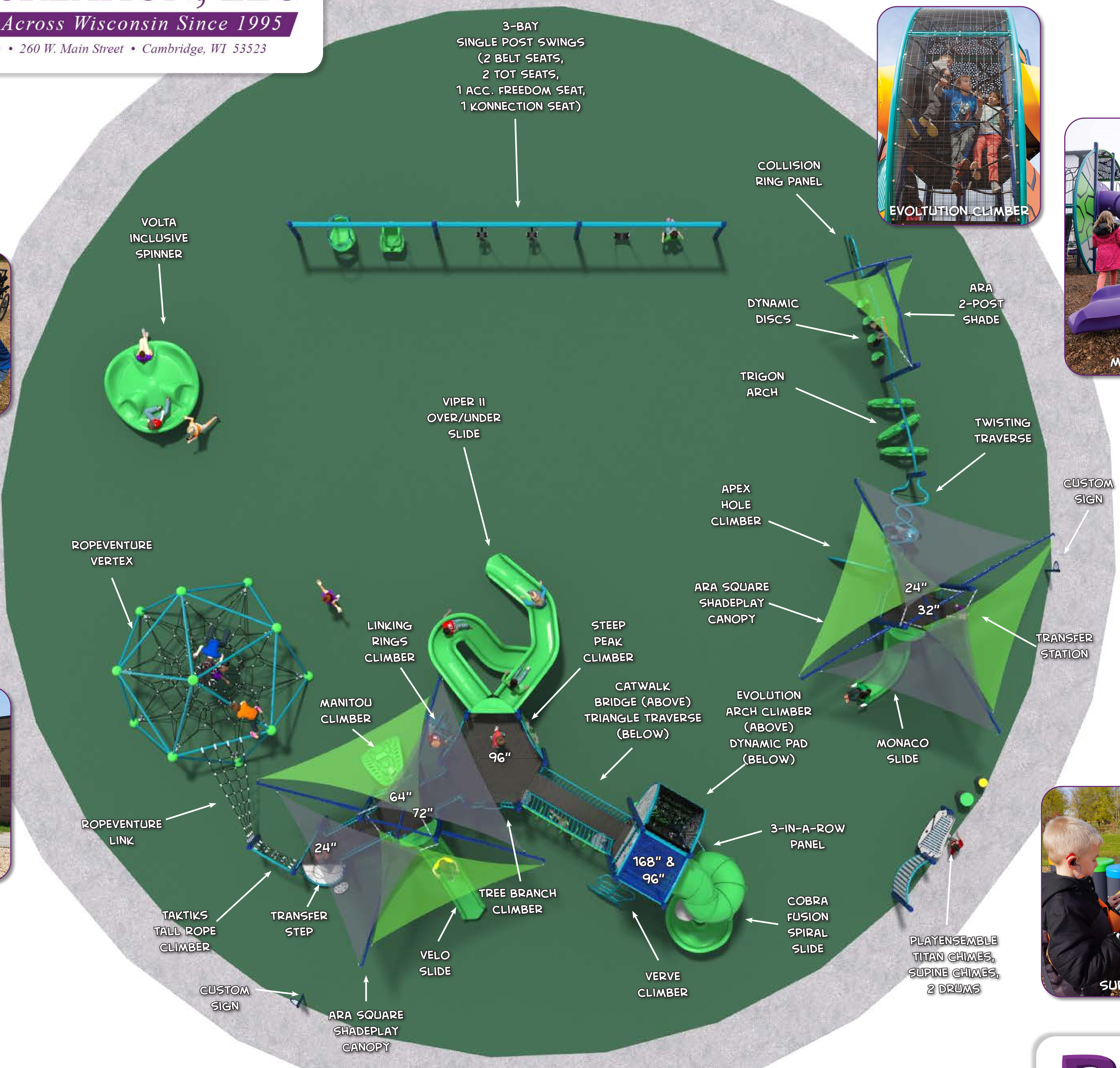
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USE ZONE: 85' DIA.  
AGE RANGE: 2-5 & 5-12  
FALL HEIGHT: 8'  
# OF ACTIVE PLAY EVENTS: 34  
COLORS: NAVY, LIME, GRAY, AND AQUA



## MEADOWVIEW PARK - OPTION #5



PROPOSAL # 142-130290-3



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PROPOSAL #142-130290-3

MEADOWVIEW PARK - OPTION #5

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**BCI Burke Company, LLC**

660 Van Dyne Road, Fond du Lac, WI 54936

Tel (920) 921-9220 Fax (920) 921-9566

www.bciburke.com



Date: 7/20/2020

Quote #7657-1

**Accepted Approved Quotation,  
Terms and Conditions**In coordination with **Lee Recreation** Cambridge, WI

Tel: (800) 775-8937

To: Waukesha Parks and Recreation  
1900 Aviation Drive  
Waukesha, WI 53188**Signed:** \_\_\_\_\_**Date:** \_\_\_\_\_

Meadowview &amp;

**Project Name:** Grandview Parks**Project Location** 1001 N Grandview Blvd  
Waukesha, WI 53188

Prepared by	Estimated Ship Date	Payment Terms		
Jessica Westphal	6-8 Weeks After Order Entry	Net 30 Days		
Item	Description	Unit Price	Quantity	Total
142-130218-3	Burke Nucleus/Intensity Structure including Swings and Free standing Comet II shown on Proposal 142-130218-3	69,690.00	1	69,690.00
142-130290-3	Burke Nucleus/Intensity Structure including Swings and Free Standing Volta Inclusive Spinner shown on Proposal 142-130290-3	149,450.00	1	149,450.00
Discount	15% Discount per NIPA Contract R170301	(32,871.00)	1	(32,871.00)
Install	Supervised Installation of Burke Equipment from Proposal 142-130218-3	4,000.00	1	4,000.00
Install	Supervised Installation of Burke Equipment from Proposal 142-130290-3	5,000.00	1	5,000.00
Freight	Delivery of Burke Equipment (Structures must be shipped together)	1,200.00	1	1,200.00
			<b>TOTAL:</b>	<b>\$ 196,469.00</b>

*Jessica Westphal***Title:** Sales Support Coordinator, BCI Burke Company, LLC

Thank you for the opportunity to provide this quote.

We look forward to filling your park &amp; playground needs in the months and years to come!

**Special Notes:** Prices do not include unloading, material storage, site excavation/preparation, removal of existing equipment, removal of excess soil from footing holes, site security, safety surfacing (unless shown in quoted items above), installation (unless shown in quoted items above) or sales tax (if applicable). Prices are based on standard colors per CURRENT YEAR BCI Burke Catalog. Custom colors, **Rock Clause:** If excessive underground obstructions such as rock, coral, asphalt, concrete, pipes, drainage systems, root systems, water or any other unknown obstructions are discovered, additional charges will be added to the proposal.

BCI Burke Company, LLC

"An ISO 9001:2008 and ISO 14001:2004 Certified Company"

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**Play that Moves You®**

# PLAY THAT MOVES YOU<sup>®</sup>

At Burke, movement is our mantra. It drives our purpose and ignites our passion to bring the best in playground design and the most innovative, developmentally rich play, outdoor fitness and recreation products. Our research and testing push us to create new and unique ways to challenge children, families, schools, communities, teams and individuals to move, to grow and to play. Play fosters opportunities for connection between generations and with our peers, provides growth and togetherness and moves us in so many ways. Join Our Movement<sup>®</sup> and experience the many ways play can move you.

## HANDCRAFTED IN AMERICA'S HEARTLAND

Walk through our Fond du Lac, WI manufacturing facility and you will see playgrounds coming to life through the hands of our people. In the age of assembly lines, we work to combine efficiency with a personal touch that makes every playground special. Bringing quality playgrounds to communities like yours is Work That Moves Us, and we hope the playgrounds we make move you too.

## SUPERIOR SERVICE

Customer Service is a hallmark of Burke and we take pride in the fact that when you call, we answer. We have factory-direct customer service representatives that are available to answer questions, help with replacement parts or field inquiries about installations.

## YOUR BURKE REPRESENTATIVE

Lee Recreation is passionate about bringing play to your community and helping you design your perfect play environment! We are knowledgeable and experienced about the entire playground process from site evaluation to design to maintenance and will work with you beyond installation to make sure your playground is, and remains, all you dreamed!

## 100 YEARS OF PLAY

We are celebrating 100 years and to us that means making the very best and most innovative playground, fitness and recreation equipment in our history. We're guided by our legacy of innovation, customer service and creativity while continuing to challenge ourselves through research, analysis and continuous improvement. But being better means more - it means investing in the communities we live and work and continuing our story by giving back with acts of kindness and supporting organizations that help kids and families. Our goal is simple - to harness the power of play to make the world a happier, kinder, more playful place. Join Our Movement and share in the story by giving back in your community, posting a picture and using #play20. We're excited to share in this year together.

## BURKE BUILT<sup>®</sup> QUALITY

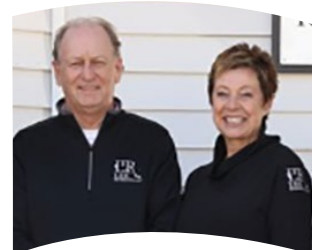
Burke's playgrounds are handcrafted by artisans using high quality materials, including compounded plastics with UV-16 to protect your investment. Burke's exclusive KoreKconnect<sup>®</sup> direct-bolt clamp system is the very best in the industry and our EZKconnect<sup>®</sup> system features a self-leveling platform design that installers rave about. See what Burke Built Quality means for your playground!

## FREE RESOURCES

Burke truly gives you the most value for your money. As part of our Total Cost of Ownership Package, we offer value-added resources FREE with every playground structure purchase. To help maintain a safe, functioning playground we include a custom maintenance schedule, touch-up paint, graffiti remover and carrying case FREE with every playground structure purchase. The National Program for Playground Safety (NPPS) Playground Supervision Safety Kit helps supervisors and educators be prepared on the playground. Learn more at

## PLANNING & FUNDING TOOLS

We provide you with FREE tools to plan your playground from fundraising and design to installing a community build playground. At Burke, we understand the dedication and hard work it takes to raise the funds for playground equipment. That's why we created Funds for Fun, a direct donation fundraising program to help your organization raise the funds it needs for your new playground. We've also partnered with The School Funding Center to provide up-to-date grant information.



## OMNIA PARTNERS PURCHASING COOPERATIVE



### Get Your Playground without all the Paperwork!

A playground purchase doesn't have to turn into a drawn-out process of writing specifications, issuing RFP's and jumping through bureaucratic hoops. BCI Burke can help you cut through the red tape, thanks to the company's national cooperative award made available through the partnership with OMNIA Partners, Public Sector (Subsidiary National IPA). BCI Burke is a provider for Playground Systems and Related Items.

That means you can purchase a BCI Burke playground, secure in the knowledge that:

You've met the necessary legal and competitive bidding requirements.

Client partners pay no fees to use OMNIA Partners contracts.

Your playground is backed by our exclusive Generations Warranty® - the longest and strongest in the industry.

Our ISO 9001:2015 certification confirms we are consistently ensuring high quality and exceptional customer service.

You'll be doing business with a "green" company that holds the ISO 14001:2015 certification, reflecting a systematic program for achieving aggressive goals for recycling, use of recycled materials and renewable energy and environmentally sound manufacturing processes.

### Meet Bid Requirements without Compromising on Quality

For years, purchasing agents have struggled with the challenge of balancing competitive bid requirements with the need to purchase quality products. Too often, agencies have had to settle for inferior quality and service because of the difficulty of writing RFP's that result in "apples-to-apples" cooperative comparisons.

That's something you won't have to worry about when using Burke's OMNIA Partners cooperative contract, because our playgrounds and equipment are built to the highest standards, backed by our Generations Warranty - the longest and strongest in the industry. In addition, they come with Burke's unique Total Cost of Ownership Package™, which is your assurance that when warranty, service and product life are taken into account, no playground can match the value of BCI Burke.

## Reinvesting in the Power of Education

All contracts, available through OMNIA Partners, Public Sector are competitively solicited and evaluated by a government entity serving as the lead agency. Region 4 Education Service Center, Houston, TX served as the lead agency for the cooperative contract awarded to BCI Burke. Region 4 Education Service Center is one of the nation's largest education service centers. This agency works with educators to deliver creative solutions that help schools to operate more efficiently and effectively. Region 4 delivers innovative solutions spanning every facet of education, from classroom and curriculum development to operations, including food service, maintenance, and budgeting. Region 4 produces educational materials available to schools across the nation and is home to one of the nation's largest Braille production facilities. This connection to Region 4, along with valued education partnerships across the country, means that education thrives above all else with OMNIA Partners.

## Now What?

Contact your local Burke Representative at 800-266-1250

We'll help you:

Join OMNIA Partners today at [OMNIAPartners.com](https://OMNIAPartners.com)

Obtain a list of BCI Burke playgrounds & products available.

Design a playground to fit your needs.

## Follow these 4 easy steps to register today!

1. Go to [OMNIAPartners.com/publicsector](https://OMNIAPartners.com/publicsector)
2. Click the register button at the top right of the screen.
3. Complete the requested information.
4. Submit!

**Customer Service: 1-920-921-9220**

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**REGULAR MEETING OF THE COMMON COUNCIL OF THE CITY OF WAUKESHA  
HELD IN THE COUNCIL CHAMBERS, TUESDAY, MAY 19, 2009 AT 7:30 P.M.**

Mayor: Larry Nelson presiding.

Present: Ald. Bull, Cummings, Francoeur, Furrer, Hernandez, Johnson, Lichtie, Payne, Pieper, Radish, Thieme, Tortomasi, Vitale, Waldenberger and Ybarra

Absent: None

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**I. Roll Call and Pledge of Allegiance**

**II. Public Comment – City Residents and Taxpayers Only – Limited to two minutes/speaker, ending at 7:30 p.m.**

John Holst, 2051 Highland, spoke regarding grass concerns at Frame Park.

**III. Approval of Minutes**

Minutes of May 5<sup>th</sup> approved as submitted.

**IV. Communications**

Petition for amending the City's zoning ordinance from B-3 to RM-3 for property at 419 N. Grand Ave. from James Chucka

**Referred to Plan Commission**

**V. Public Hearings – Format – Introduction by Professional Staff/Hearing/Comments by Council/Official Action**

**A. Rezoning – Meadowbrook Road – See IX, A, 1\***

**B. Rezoning and Planned Unit Development Review – Broadway Residences – See IX, A, 2 \***

**\*No Public Hearings Held – See Plan Commission Report (Page 6)**

**VI. New Business**

**A. Mike & Kelly Schmitt – GMA recognition**

Mayor Nelson said these two people have shown the power of writing. He said on April 29, 2009, they had the entire cast and crew of Good Morning America in Waukesha. He said it was all because of two letters that Mike and Kelly Schmitt wrote. He presented the Schmitts with a key to the City of Waukesha.

**B. Authorize execution of an agreement with the PAR Group for professional recruitment services**

**Motion** – Ald. Radish moved, second of Ald. Francoeur to approve the execution of an agreement with the PAR Group for professional recruitment services.

Lori Curtis Luther, City Administrator, said the amount is anticipated to be a total of approximately \$20,000.00. She said per the staff comment sheet, they anticipate that the funds would be provided for through salary savings through the vacancy of the existing Police Chief. She said that is how they've historically paid for recruitments for other positions.

Ald. Pieper asked who is the day to day contact between the City and the PAR Group who will be managing the process.

The City Administrator said she would be working very closely with the representatives from the PAR Group. She said they will be working directly with the Police & Fire Commission. She said on the administrative day to day issues, she would be their contact for the recruitment process.

Ald. Francoeur said she had asked the City Administrator earlier about the economics of the contract because she was concerned about the fact that they've already executed monies for the profile. She said she was given information about the profile and what would have been the cost had they not dealt with the PAR Group again.

**Motion** – Ald. Vitale moved, second of Ald. Furrer to approve the contract between CPRA (Cemetery Planning Resource Alliance) Studios and Prairie Home Cemetery dealing with the design of the natural burial areas as well as the pet section.

Ald. Vitale said CPRA is going to design Section 12 of the Cemetery and they offered some very good consulting services for the Cemetery in developing the natural burial section and the pet section.

**Voting on motion** carried by unanimous vote.

**J. Waukesha Housing Authority Report**  
**No report**

**K. Community Development Block Grant Committee Report**

Steve Crandell, Director of Community Development, said in May, applications were due for the 2010 CDBG funding. Ten applications were received. They total over \$553,000. He said the CDBG Committee will be meeting in June and July with a recommendation onto the Common Council at the second July meeting.

**Matter of Report**

**IX. Plan Commission Report**

A. Letter to Council – May 13, 2009

1. **MATTER OF REPORT – PUBLIC HEARING RESCHEDULED - REZONING – MEADOWBROOK ROAD** – At its meeting of April 22, 2009, the Plan Commission considered a request from Michael Tannis to rezone 2615 Meadowbrook Road from T-1, Temporary, to Rs-3, Single Family Residential. The Plan Commission recommends approval of the zoning. The public hearing has been rescheduled for June 2, 2009.  
**Matter of Report**
2. **MATTER OF REPORT – PUBLIC HEARING RESCHEDULED - REZONING AND PLANNED UNIT DEVELOPMENT REVIEW – BROADWAY RESIDENCES** – At its meeting of April 22, 2009, the Plan Commission considered a request from Bielinski Homes, Inc., to rezone approximately 19.12 acres of land on the north side of E. Broadway and east of Les Paul Parkway from T-1, Temporary Zoning to Rm-2(PUD), Multi-Family Residential Planned Unit Development, and to approve preliminary development plans for two 21-unit buildings and eight 27-unit buildings for a total of 258 units and a club house building to be built on the property. The Plan Commission recommends approval of the zoning and preliminary plans. The public hearing has been rescheduled for June 2, 2009.  
**Matter of Report**

**X. Standing Committees**

A. **Finance Committee – May 19, 2009**

1. Discussion and recommendation re: a request to utilize the National Intergovernmental Purchasing Alliance Company (National IPA) Toro contract to purchase a new riding lawn mower and have the National IPA approved as a cooperative purchasing agency in accordance with section 6.2.7 of the City's financial policies (Park and Recreation Department 5-15-09).  
**Approve purchase of new Toro 5900 riding lawn mower through the National IPA, and include the blade and belt kit, filter kit and non-IPA extra parts as detailed per Consent Agenda. Also, approve the National IPA as a cooperative purchasing agency in accordance with section 6.2.7 of the City's financial policies per Consent Agenda.**

B. **Building & Grounds Committee – May 18, 2009**

1. Discussion and recommendation re: To place no parking signs on the east side of Lombardi Way (opposite the mailboxes). (Ald. Hernandez 5-5-09)

Establish “No Parking” on the west side of Lombardi Way from E. Main St. to the north intersection of Phoenix Dr.

**Resolution 28-09 adopted per Consent Agenda**

2. Discussion and recommendation re: To add one No Parking this side of street on the west side of Hawthorn Dr. at the intersection at Hawthorn Dr. and Glenn Dr.(Ald. Pieper 5-5-09)