



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Board of Public Works	<b>Date:</b> 1/6/2022
<b>Common Council Item Number:</b> ID #22-3363	<b>Date:</b> 1/18/2022
<b>Submitted By:</b> Alex Damien, Interim Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Bridget M. Souffrant, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Review and act on the Cost Schedule for the Clearing of Snow and Ice from the Right-of-Way per City Code 6.12.	

**Details:**  
Pursuant to recent amendment of city code 6.12, the Department of Public Works is tasked to publish a Cost Schedule for violations of the ordinance. The Cost Schedule attached is consistent with all fees prior to the amendment, with two newly defined and enforceable components: Bus Pads and Fire Hydrants.

**Options & Alternatives:**  
The Board may elect to modify the Cost Schedule from what is presented, but it should be noted significant changes at this time would potentially affect the financial outlook (see below).

**Financial Remarks:**  
The Cost Schedule as presented is projected to adequately cover contracted and administrative costs of the ordinance enforcement. The objective of this financial situation is to be cost neutral.

**Executive Recommendation:**  
Recommend approval as submitted.

