

PARKS, RECREATION & FORESTRY

1900 AVIATION DRIVE
WAUKESHA, WISCONSIN 53188-2471
TELEPHONE 262/524-3737 FAX 262/524-3713

Ron Grall, Director
rgrall@waukesha-wi.gov

March 15, 2021

To: Parks, Recreation & Forestry Board (PRFB)

RE: PRFB Agenda Item - Approve the purchase of a 2021 Smithco Ball field Groomer

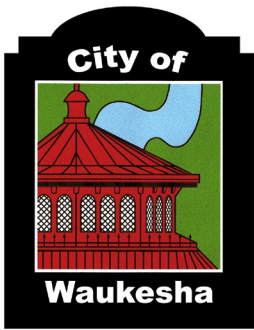
This request is for the final approval to purchase a 2021 Smithco Ball field Groomer from Burris Equipment Waukegan, IL in the amount of **\$20,238.00**. The replacement Smithco is a Sand Star IV. This is replacing a Smithco Sandstar III, that is used primarily for baseball/softball fields throughout the City's Park system. This was approved in the 2021 CIP Fleet Budget.

Thank you,

Melissa Lipska

Melissa Lipska
Parks & Forestry Operations Manager



**CITY OF WAUKESHA****Administration**

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Common Council Item Number: Click here to enter text.	Date: March 15th, 2021
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry Keith Johnson, Grounds Maintenance Supervisor	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director Click here to enter text.	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Approval of the purchase of a new 2021 Smithco baseball field groomer	

Details:
The Waukesha Parks, Recreation & Forestry Department (WPRF) is requesting the approval for the replacement of the 2015 Smithco ball field groomer with a new 2021 Smithco ball field groomer. This machine was approved for replacement by Council during the 2021 Fleet Budget approval process. This machine is used at the William Oliver Youth Sports Complex as well as through the season on the numerous outlying diamonds.

Options & Alternatives:
This was bid out to three different vendors and Burris Equipment provided the most advantageous quote.

Financial Remarks:
As part of the 2021 Fleet replacement, monies were budgeted for this replacement in acct # 4305.49110.

Executive Action:
Recommend the approval of the purchase of a 2021 Smithco Ball field Groomer

Committee Recommendation: The Parks, Recreation and Forestry Board will be considering this item at the March 15th 2021, meeting and making a recommendation to the Common Council.



CITY OF WAUKESHA
PARKS, RECREATION AND FORESTRY DEPARTMENT
Diamond Groomer bid 2021

BIDS RECEIVED:

BID	
Burris Equipment 2216 N Greenbay Road Waukegan, IL 60087 Gary Huenerberg	\$ 20,238.00 Smithco Sand Star IV
Reinders W227N6225 Sussex RD Sussex, WI 53089 MarkRobel	\$ 21,368.83 Toro Sand Pro 3040
Kromer 15020 27th Ave N. STE. 200 Plymouth, MN 55447-4892 (phone quote)	\$ 23,059.00 Field Commander

CITY OF WAUKESHA, WISCONSIN
FLEET FUND EXPENDITURE
 Budget Year: 2021 - 2025

Department: Park, Recreation & Forestry
 Dept. Head: Ron Grall
 Project Contact: Melissa Lipska

Fleet #	116
Description of Vehicle or Machinery:	Smithco Groomer
Addition or Replacement:	Replacement
Initial Cost	\$ 25,000
Anticipated Annual Maintenance Cost/Cost of Operation	\$ 500
Maintenance Cost Over 5 years	\$ 2,500
TOTAL INVESTMENT	\$ 27,500
Est. Salvage Value of Former Capital Asset	\$ 1,000
EST. INITIAL INVESTMENT	\$ 24,000

Justification for Fleet Expenditure

The Smithco rototiller is used to groom infields of baseball and softball diamonds. It has seen increased usage due to the increased tournaments and rentals.

Fund-Org.-Object-Project	Funding Sources	FY '21	FY '22	FY '23	FY '24	FY '25	Total
0430-4305-49110	10-yr GO Debt	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000
0430-4305-48330	Salvage Value	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
	Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Fund-Org.-Object-Project	Expenditures	FY '21	FY '22	FY '23	FY '24	FY '25	Total
0430-4355-68140	#116 - Smithco Groomer	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

How will this improve our service level and efficiency?

Prepping the ball diamonds with a machine groomer increases efficiency and reduces the amount of staff needed to prepare diamonds for games.

