

PROPERTY ROOM ADDITION TIMELINE

Recap:

- November 2017: 2018 CIP approved for Property Room Repairs.
 - 2018 – Included \$38,901 for floor drains, lighting/outlets & water diversion
 - 2019 – Included \$50,000 for fire suppression.
- Beginning of 2018: It was learned the water mitigation efforts were futile given the enormity of the project from having so many water pipes running through the room.
- August 2018 Budget Meeting (for 2019's CIP Budget): Finance Director Rich Abbott and CA Kevin Lahner agreed to take \$28,000 from the CIP project and redirect the money to having an architect do an evaluation for solutions. (Preferably to take place before February or March of 2019).
 - The project was delayed as it was difficult getting an architect to find time.
- July 2019: The architect (Engberg Anderson), Katie Jelacic, PD reps met to discuss rough draft of blueprints to include creating a property room with associated offices, etc. in the existing garage. This does not include creating more garage space, reconfiguring the parking lot, accommodating for growth or repurposing old space. We have no quotes for the full project, but believe it will be substantial.
- August 2019: Engberg Anderson provided a quote:
 - Existing office area remodeled as office 3,100 SF x \$120.00/SF = \$372,000
 - Existing garage area remodeled into office 5,100SF x \$200.00/SF = \$1,020,000
 - Area A Garage replacement of roof & structure 7,700 SF x \$85.00/SF = \$654,500
 - Area B New garage 7,700 SF x \$130.00/SF = \$1,001,000
 - Area C New garage 7,700 SF x \$130.00/SF = \$1,001,000
 - Misc. site modifications 1 LS = \$150,000.00
 - Total Budget = **\$4,198,500.00**
- September 2019: Decision made to **not** present this as a feasible plan and to go back to the drawing board, look at different location for addition as building off the garage was not cost effective.
- October 2019: New plan formed with Architects to put Addition on the North side of the building
 - Initial plans were drawn which consisted of a massive remodel of the first floor of the building that seemed logistically impossible (Relocating Locker Rooms, Assembly Room)
 - After reviewing this plan, a lot of future building needs entered the discussion as the plan was considered more cost effective to go with 2 stories off the North side of the Building.
 - The Police Department has requested a Building Needs Assessment through budget several times without success.

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- November 2019:
 - Building Committee formed at Waukesha PD to add future building needs to the plan
 - Ideas put together by Sgt. Brad Anderson
- December 2019:
 - Sgt. Anderson drew this current plan, which is more logistically practical, and gained approval from the Architects as a good plan.
 - We would like support for the added scope of this project before we have the Architects draw it and get an estimate on the total cost.
- Moving Forward: We believe that if the future building needs are incorporated into this plan, that it will be a more cost-effective plan for the long term, instead of only adding on a new evidence room with office and processing space and having future building needs.