

City of Waukesha
Staffing Resolution
February 20, 2014

	# Authorized Positions 2014	# Authorized Positions 2015	FTE Funded 2014	FTE Funded 2015
Regular Employees	504	509	469.21	473.55
Seasonal or Limited Term	393	395	47.52	48.27

Library	71	71	43.53	44.03
Water Utility	32	30	32.00	30.00

NOTES:

U = Union

UG = Ungraded

E = Elected

Extra Help: Number to be determined by the funding authority.

- Co-op Students
- Clerical Help
- Inspectors (Engineering)
- Youth Corps Workers
- Swimming Pool Employees
- Poll Workers

Passed this 19th day of February, 2014.

Approved this 19th day of February, 2014.

Mayor _____

Attest: _____

City Clerk/Treasurer

**B-16 Staffing Resolution
Totals by Department**

	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	Authorized FTE 2012/2013	Authorized FTE 2014	Unfunded FTE 2014	Authorized FTE 2015	Unfunded FTE 2015
City Assessor	7.00	5.00	5.00	7.00	5.00	2.00	5.00	2.00
Cemetery	7.00	7.00	7.00	6.00	5.00	1.00	5.00	1.00
City Attorney	7.00	7.00	7.00	5.51	5.36	0.00	4.86	0.50
City Clerk - Treasurer	8.00	8.00	8.00	7.00	7.00	0.50	7.00	0.50
Community Development	16.00	17.00	17.00	15.00	16.00	0.00	16.50	0.00
Finance Department	6.00	7.00	8.00	5.63	6.63	0.00	7.25	0.00
Fire Dept.	108.00	106.00	106.00	104.50	102.50	4.00	102.50	4.00
Human Resources Department	3.00	3.00	3.00	2.20	2.20	0.00	2.70	0.00
Information Technology	14.00	13.00	14.00	14.00	12.00	0.00	13.50	0.00
Mayor's Office	3.00	3.00	3.00	3.00	3.00	0.00	3.00	0.00
Municipal Court	5.00	6.00	6.00	4.13	4.18	0.00	4.18	0.00
Parks and Rec.	49.00	47.00	49.00	42.09	41.48	4.00	42.38	4.00
Police	158.00	159.00	159.00	151.73	154.20	3.00	153.20	4.00
Public Library	71.00	71.00	71.00	43.53	44.03	0.00	44.63	0.00
Public Works Department	117.00	116.00	117.00	108.88	103.68	5.50	106.48	5.00
TOTAL w/o Water Utility	580.00	575.00	580.00	520.20	512.26	20.00	518.18	21.00
Water Utility	32.00	30.00	30.00	32.00	30.00	0.00	30.00	0.00

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
Cemetery									
Cemetery Manager	20	1	1	1	1.00	1.00	1.00		
Cemetery Service Specialist	UG	1	1	1	1.00	1.00	1.00		
Cemetery Pre-Needed Specialist	UG	1	0	0	1.00	1.00		1.00	
Administrative Assistant (16hrs/wk)	UG	1	1	1	0.40	0.40	0.40		
Cemetery Crew Leader	UG	1	1	1	1.00	1.00	1.00		
Groundskeeper III	UG	1	1	1	1.00	1.00	1.00		
Administrative Assistant (24 hrs/wk)	UG	1	1	1	0.60	0.60	0.60		
Total:		7	7	7	6.00	5.00	5.00	1.00	

Seasonal/Limited Term FTEs									
			6	6	1.91			1.91	

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Funded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
Director of Community Development	26	1	1	1	1.00	1.00	1.00	1.00		
<i>Planning</i>										
City Planner	23	1	1	1	1.00	1.00	1.00	1.00		
Planner II	17	1	1	1	1.00	1.00	1.00	1.00		
Community Development Specialist	17	1	1	1	1.00	1.00	1.00	1.00		
Rehabilitation Specialist (federally funded)	UG	1	1	1	1.00	1.00	1.00	1.00		
Administrative Assistant I	11	1	1	1	1.00	1.00	1.00	1.00		
Clerk Steno II	U3	1	1	1	1.00	1.00	1.00	1.00		
Clerk Typist II (10 hrs Planning/10 hrs Bldg Inspection)	U2	1	1	1	0.50	0.50	0.50	0.50		
<i>Building Inspection</i>										
Chief Building Inspector	19	1	1	1	1.00	1.00	1.00	1.00		
Carp/Masonry Inspector	U	1	2	2	1.00	2.00	2.00	2.00		
Carp/Masonry Inspector (20 hrs/wk)	U	1			0.50					
Plumbing/HVAC Inspector	U	1		1	1.00		1.00	1.00		Part time position became full time.
Plumbing/HVAC Inspector (20 hrs/wk)	U					0.50		0.50		Part time position eliminated.
Electrical Inspector	U	1	1	1	1.00	1.00	1.00	1.00		
Housing Inspector	U	1	2	2	1.00	2.00	2.00	2.00		
Clerk Steno IV	U5	1	1	1	1.00	1.00	1.00	1.00		
Clerk Typist IV	U4	1	1	1	1.00	1.00	1.00	1.00		
Total:		16	17	17	15.00	16.00	16.50	16.50		

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded-2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
CITY ASSESSOR'S OFFICE										
Assessor	22	1	1	1	1.00	1.00		1.00		
Appraiser 3	19	1	1	1	1.00	1.00		1.00		
Appraiser 2	14	1	1	1	1.00	1.00		1.00		
Appraiser 1	12	2	1	1	2.00	1.00	1.00	1.00	1.00	
Cartographer Technician	14	1	1	1	1.00	1.00		1.00		
Clerk Typist III	U3	1	0	0	1.00	0.00		0.00		
Total:		7	5	5	7.00	5.00	2.00	5.00	1.00	

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
CITY ATTORNEY'S OFFICE									
City Attorney	E	1	1	1	1.00	1.00	1.00		
Asst. City Attorney	25	1	1	1	1.00	1.00	1.00		
Asst. City Attorney (PT)	UG	3	3	3	1.88	1.73	1.23	0.50	0.5 position funded in Human Resources
Legal Assistant	12	1	1	1	1.00	1.00	1.00		
Confidential Secretary	10	1	1	1	0.63	0.63	1.00		
Total:		7	7	7	5.51	5.36	4.86	0.50	

Department/Position**	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Funded 2015	FTE Unfunded 2014	FTE Unfunded 2015	Change from 2014 to 2015
CITY CLERK/TREASURER'S OFFICE										
City Clerk/Treasurer	22	1	1	1	1.00	1.00	1.00			
Deputy Clerk/Treasurer	19	1	1	1	1.00	1.00	1.00			
Clerk Typist III	U3	3	3	3	3.00	3.00	3.00			
Account Clerk III	U4	1	1	1	1.00	1.00	1.00			
Account Clerk II	U3	1	1	1	1.00	1.00	1.00			
Account Clerk II (20 hrs/wk)	U3	1	1	1	0.50	0.50	0.50			
Total:		8	8	8	7.00	7.00	7.00	0.50	0.50	

**Excludes part workers and temporary tax help

Department/Position

Finance Department	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
Finance Director	22	1	1	1	1.00	1.00		1.00		
Accountant I	18	1	1	1	1.00	1.00		1.00		
Accountant I	13	2	2	3	2.00	2.00		3.00		New position added.
Special Projects Accountant		1	1	1	1.00	1.00		0.62		
Account Clerk IV	US	1	1	1	1.00	1.00		1.00		
Account Clerk III (25 hrs/wk)	US	1	1	1	0.63	0.63		0.63		
Total:		6	7	8	5.63	6.63		7.25		

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
HUMAN RESOURCES DEPT.										
Human Resources Manager (20 hrs/wk)	22	1	1	1	0.50	0.50		1.00		
Human Resources Specialist	14	1	1	1	1.00	1.00		1.00		
Payroll Specialist (56 hrs/pay period)	9	1	1	1	0.70	0.70		0.70		
Total:		3	3	3	2.20	2.20		2.70		0.5 FTE funding moved from City Attorney's Office

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Funded 2015	FTE Unfunded 2014	FTE Unfunded 2015	Change from 2014 to 2015
FIRE DEPARTMENT										
Fire Chief	28	1	1	1	1.00	1.00	1.00			
Assistant Fire Chief	25	2	1	1	2.00	1.00	1.00			
Battalion Fire Chief	23	3	3	3	3.00	3.00	3.00			
Deputy Fire Chief-EMS/Training	24	1	1	1	1.00	1.00	1.00			
Lieutenant/Lieutenant Paramedic	15	15	15	15	15.00	15.00	15.00			
Fire Protection Engineer	16	1	1	1	1.00	1.00	1.00			
Fire Marshall	20	1	1	1	1.00	1.00	1.00			
Inspector	U	1	1	1	1.00	1.00	1.00			
Code Enforcement Inspector	U	1	1	1	1.00	1.00	1.00			
Firefighter/Para Med/Equip Op.	U	78	78	78	76.00	75.00	75.00	3.00	3.00	
Administrative Assistant II	12	1	1	1	1.00	1.00	1.00			
Administrative Assistant II	U5	1	1	1	1.00	1.00	1.00			
Accounting Clerk IV	U4	1	1	1	1.00	1.00	1.00			
Clerk Steno III										
Quality Assurance Monitor (Part Time)				1						EMS Trainer split to 2 PT positions.
EMS Educator (Part Time)	17	1	1	1	0.50	0.50	0.25			EMS Trainer split to 2 PT positions.
Total:		108	106	106	104.50	102.50	102.50	4.00	4.00	

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
LIBRARY										
Director	25	1	1	1	1.00	1.00		1.00		
Deputy Director	22	1	1	1	1.00	1.00		1.00		
Assistant Library Director	20	1	1	1	1.00	1.00		1.00		
Librarian II	19	3	3	3	3.00	3.00		3.00		
Building & Operations Supervisor	17	1	1	1	1.00	1.00		1.00		
Supervisor Circulation Services	17	1	1	1	1.00	1.00		1.00		
Information Technology Technician II (26 hrs/wk)	14	1	1	1	0.63	0.63		1.00		increase of hours.
Administrative Assistant	10	1	1	1	1.00	1.00		1.00		
Confidential Bookkeeper	9	1	1	1	1.00	1.00		1.00		
Librarian I	U	5	6	6	5.00	6.00		6.00		
Librarian I (26 hrs/wk)	U	1	1	1	0.65	0.65		0.65		
Librarian I (20 hrs/wk)	U	2	2	2	1.00	2.00		2.00		
Library Associate II	U	2	2	2	2.00	2.00		2.00		
Library Associate II (26 hrs/wk)	U	1	1	1	0.65	0.65		1.25		Additional part time position.
Library Associate II (20 hrs/wk)	U	5	6	5	2.50	3.00		2.50		
Library Associate I	U	2	2	2	2.00	2.00		2.00		
Library Associate I (20 hrs/wk)	U	1	1	1	0.50	0.50		0.63		increase of hours.
Library Assistant	U	3	3	3	3.00	3.00		3.00		
Library Assistant (20 hrs/wk)	U	10	10	10	5.50	5.00		5.00		
Custodian II	U	1	1	1	1.00	1.00		1.00		
Custodian I	U	1	1	1	1.00	1.00		1.00		
Custodian I (20 hrs/wk)	U	1	1	1	0.50	0.50		0.50		
Page/Shelvers (24 hrs/wk)	U	1	1	1	0.60	0.60		0.60		
Page/Shelvers (20 hrs/wk)	U	6	6	6	3.00	3.00		3.00		
Page/Shelvers (10 hrs/wk)	UG	18	18	18	4.50	4.50		4.50		
Total:		71	71	71	43.53	44.03		44.63		

CAFÉ Unicorn System Manager*

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*These positions funded by computer consortium.

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
MAYOR'S OFFICE										
Mayor	E	1	1	1	1.00	1.00		1.00		
City Administrator	UG	1	1	1	1.00	1.00		1.00		
Executive Assistant II	12	1	1	1	1.00	1.00		1.00		
Total:		3	3	3	3.00	3.00		3.00		

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
Judge (PT)	E	1	1	1	0.63	0.63		0.63		Budget listing is 0.5 FTE
Senior Administrative Assistant	15	1	1	1	1.00	1.00		1.00		
Administrative Assistant	10	1	1	1	1.00	1.00		1.00		
Court Clerk	U4	1	1	1	1.00	1.00		1.00		
Baliff			1	1		0.05		0.05		
Clerk Typist II (20 hrs/wk)	U2	1	1	1	0.50	0.50		0.50		
Total:		5	6	6	4.13	4.18		4.18		

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
Administration										
Parks, Recreation and Forestry Director	25	1	1	1	1.00	1.00		1.00		
Parks and Forestry Operations Manager	20	1	1	1	1.00	1.00		1.00		
Customer and Administrative Services Mgr.	15	1	1	1	1.00	1.00		1.00		
Marketing Coordinator	12	1	1	1	0.63	0.63		0.63		
Administrative Technician	U6	1	1	1	1.00	1.00		1.00		
Account Clerk II (20 hrs/wk)	U3	1	1	1	0.52	0.52		0.52		
Customer Service Specialist	U2	3	3	3	2.63	2.63		2.63		
Total:		9	9	9	7.76	7.78		7.78		
Seasonal/Limited Term			2	2		0.09		0.09		
Grounds Maintenance Division										
Grounds Supervisor	18	1	1	1	1.00	1.00		1.00		
Crew Leader	U	2	1	1	2.00	1.00		1.00		
Stockroom/Grounds Maintenance	U	1	1	1	1.00	1.00		1.00		
Maintenance	U	5	5	5	4.00	4.00		4.00		
Horticulturalist	U	2	3	3	2.00	3.00		3.00		
Gardener	U	2	2	2	2.00	2.00		2.00		
Total:		13	13	13	12.00	12.00		12.00		
Seasonal/Limited Term			23	23		5.60		5.60		
Building Maintenance Division										
Building Supervisor	18	1	1	1	1.00	1.00		1.00		
Crew Leader	U	1	1	1	1.00	1.00		1.00		
Maintenance	U	4	2	3	3.00	2.00	2.00	2.50	1.50	Conversion of 0.5 FTE seasonal to 0.5 FTE regular.
Maintenance Specialist	U	2	2	2	2.00	2.00		2.00		
Custodian I	U5									
Total:		8	6	7	7.53	6.00	2.00	6.50	1.50	Conversion of 0.5 FTE seasonal to 0.5 FTE regular.
Seasonal/Limited Term			8	8		1.80		1.80		
Recreation Division										
Recreation Services Manager	20	1	1	1	1.00	1.00		1.00		
Recreation Supervisor	18	1	1	1	1.00	1.00		1.00		
Recreation Programmer	15	1	1	1	1.00	1.00		1.00		
Recreation Facilities Coordinator	15	1	1	1	0.63	0.63		0.63		
Sports Coordinator	15	1	1	1	0.57	0.57		0.57		
Volunteer Coordinator	13	1	1	1	0.50	0.50		0.50		
Special Event Coordinator	13	1	1	1	0.50	0.50		0.50		
SPARS Coordinator	13	1	1	1	0.50	0.50		0.50		
Before & Afterschool Program Coordinator										New position.
Total:		8	8	9	5.70	5.70		6.20		
Seasonal/Limited Term			347	347		95.10		95.10		
Forestry										
Crew Leader	U	1	1	1	1.00	1.00		1.00		
Mechanic	U	2	2	2	1.00	1.00		1.00		
Arborist	U	8	8	8	7.00	8.00		8.00		
Total:		11	11	11	9.00	10.00		10.00		
Seasonal/Limited Term			2	2		0.22		0.22		
Department Total (w/o Seasonal/Limited Term)		49	47	49	41.46	41.48	4.00	42.38	3.50	
Seasonal/Limited Term Total			382	382		42.81		42.51		

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
Chief of Police	28	1	1	1	1.00	1.00		1.00		
Deputy Chief	25	1	1	1	1.00	1.00		1.00		
Captain	24	3	3	3	3.00	3.00		3.00		
Lieutenant	23	4	5	5	4.00	5.00		5.00		
Sergeant	22	8	8	8	8.00	8.00		8.00		
Community Relations Sgt.	22	1	1	1	1.00	1.00		1.00		
Detective	U	17	17	17	16.00	17.00		17.00		
Police Specialist	U	6	7	7	6.00	7.00		7.00		
Patrol Officer	U	77	75	75	75.00	75.00		75.00		
Dispatch Supervisor	19	1	1	1	1.00	1.00		1.00		
Dispatcher	U	16	15	15	16.00	15.00		15.00		
Parking Enforcement Agent III	U5	2	1	1	1.00	1.00		1.00		
Parking Enforcement Agent II	U4	1	1	1	1.00	1.00		1.00		
Parking Agent I	U3	2	3	3	0.75	1.20		1.20		
Court Clerk	U6	2	2	2	2.00	2.00		2.00		
Administrative Assistant II	12	1	1	1	1.00	1.00		1.00		
Administrative Supervisor	17	1	1	1	1.00	1.00		1.00		
Clerk Typist III	U9	3	3	3	3.00	3.00		3.00		
Clerk Typist II	U2	3	3	3	2.00	2.00	1.00	1.00	2.00	Correction
Clerk Steno II	U3	2	2	2	2.00	2.00		2.00		
Clerk Steno I	U2	6	6	6	5.00	5.00	1.00	5.00	1.00	
Custodian III	U5	2	2	2	2.00	1.00	1.00	1.00	1.00	
Total:		158	159	159	151.73	154.20	3.00	153.20	4.00	
Seasonal/Limited Term FTEs				2				0.50		Community Service Officers (non-sworn)

Department/Position

DEPARTMENT OF PUBLIC WORKS	Salary Grade	Authorized # of Positions 2012/2012	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2012	FTE Funded 2012/2013	FTE Funded 2014	FTE Funded 2015	FTE Unfunded 2015	Changes from 2014 to 2015
Administration										
Director of Public Works	Z9	1	1	1	1.00	1.00	1.00	1.00		
GIS Coordinator	18	1	1	1	1.00	1.00	1.00	1.00		
Administrative Assistant 1	11	1	1	1	1.00	1.00	1.00	1.00		
Account Clerk II	U4	1	1	1	1.00	1.00	1.00	1.00		
Clerk Typist III	U9	1	1	1	1.00	1.00	1.00	1.00		
Custodian III (City Hall)	U5	1	1	1	1.00	1.00	1.00	1.00		
Municipal Parking Supervisor	U2	1	1	1	1.00	1.00	1.00	1.00		
Municipal Parking Clerk	U2	1	1	1	0.83	0.83	0.83	0.83		
Custodian I (Parking Ramp)	U3	1	1	1	0.83	0.83	0.83	0.83		
Total:		9	9	9	8.63	8.63	8.63	8.63		
Engineering Division										
City Engineer	25	1	1	1	1.00	1.00	1.00	1.00		
Engineer III	U	4	4	4	4.00	4.00	4.00	4.00		
Engineer II	U	5	4	4	5.00	3.00	1.00	3.00	1.00	
Engineer I	U	2	1	1	2.00	1.00	1.00	1.00		
Engineering Tech V	U	4	3	3	3.00	2.00	2.00	2.00		
Engineering Tech IV	U	2	3	3	2.00	3.00	3.00	3.00		
Engineering Tech III	U	3	2	2	2.00	2.00	2.00	2.00		
Engineering Tech II	U	2	2	2	2.00	2.00	2.00	2.00		
Engineering Tech I	U	2	2	2	2.00	2.00	2.00	2.00		
Project Engineer	U	1	1	1	0.80	0.80	0.80	0.80		
Total:		25	21	21	21.80	17.80	2.00	17.80	2.00	
Seasonal/Limited Term										
Total:			3	3	2.30			2.30		
Transit System Utility Division										
Transit Director	24	1	1	1	1.00	1.00	1.00	1.00		
Total:		1	1	1	1.00	1.00	1.00	1.00		
Waste Water Treatment Plant										
Superintendent	23	1	1	1	1.00	1.00	1.00	1.00		
Maintenance Supervisor	19	1	1	1	1.00	1.00	1.00	1.00		
Process Control Supervisor	19	1	1	1	1.00	1.00	1.00	1.00		
Presatment Coordinator	15	1	1	1	1.00	1.00	1.00	1.00		
Lab Technician	15	2	2	2	2.00	2.00	2.00	2.00		
Pre-treatment Sampling Technician	15	1	1	1	1.00	1.00	1.00	1.00		
Operator	U	14	13	13	14.00	13.00	13.00	13.00		
Engineer II	U	1	1	1	1.00	1.00	1.00	1.00		
Liftstation Maintainer	U	2	2	2	2.00	2.00	2.00	2.00		
Stockroom Attendant	U	1	1	1	1.00	1.00	1.00	1.00		
Administrative Technician	11	1	1	1	1.00	1.00	1.00	1.00		
SCADA Tech	16	1	1	1	1.00	1.00	1.00	1.00		
Total:		25	26	26	25.00	26.00	26.00	26.00		
Streets Division										
Superintendent	23	1	1	1	1.00	1.00	1.00	1.00		
Account Clerk III (80 hrs/wk)	U4	1	1	1	0.75	0.75	0.75	0.75		
Supervisor	18	3	3	3	3.00	3.00	3.00	3.00		
Crew Leader	U	4	2	2	2.00	2.00	2.00	2.00		
Maintenance Welder	U	2	2	2	2.00	2.00	2.00	2.00		
Mechanic	U	5	5	5	5.00	5.00	5.00	5.00		
Traffic Signal Maintenance	U	5	4	4	5.00	4.00	4.00	4.00		
Office and Stockroom Attendant	U	1	1	1	1.00	1.00	1.00	1.00		
Motor Equipment Operator IV	U	2	2	2	2.00	2.00	2.00	2.00		
Motor Equipment Operator III	U	5	3	3	5.00	3.00	3.00	3.00		
Motor Equipment Operator II	U	21	18	18	21.00	18.00	18.00	18.00		
Motor Equipment Operator I	U	6	5	5	5.50	4.50	4.50	4.50		
Mechanics Helper	U	1	1	1	1.00	1.00	1.00	1.00		
Janitor	U	57	52	53	52.25	50.25	3.50	51.75	3.00	
Total:		117	116	117	108.88	103.68	5.50	106.48	5.00	
Seasonal/Limited Term										
Total:			2	2	0.50			0.50		
Recycling Center										
Drop Off Center Monitors		7	7	7	1.30	1.30	1.30	1.30		
Total:		117	116	117	108.88	103.68	5.50	106.48	5.00	
Seasonal Total (w/o Seasonal)										
Total:			5	5	2.80			3.55		

Position added.

Correction.

Movement from MEOI to MEOII after 18 months.

Movement from MEOI to MEOII after 18 months.

Department/Position

Department/Position	Salary Grade	Authorized # of Positions 2012/2013	Authorized # of Positions 2014	Authorized # of Positions 2015	FTE Funded 2012/2013	FTE Funded 2014	FTE Unfunded 2014	FTE Funded 2015	FTE Unfunded 2015	Change from 2014 to 2015
General Manager	NU	1	1	1	1.00	1.00		1.00		
Human Resource Assistant	NU	1			1.00			1.00		
Assistant Manager/HR Administrator	NU		1	1		1.00		1.00		
Executive Administrative Assistant	NU	1	1	1	1.00	1.00		1.00		
Administrative Services Manager	NU	1	1	1	1.00	1.00		1.00		
Customer Service Assistant	NU	1	1	1	1.00	1.00		1.00		
Operations Support Person	NU	1			1.00			1.00		
Accounting Assistant	NU	1	1	1	1.00	1.00		1.00		
Billing Coordinator	NU		1	1		1.00		1.00		
Senior Accountant	NU	1	1	1	1.00	1.00		1.00		
Technical Services Manager	NU	1	1	1	1.00	1.00		1.00		
Engineering Technician/GIS	NU	1	1	1	1.00	1.00		1.00		
Operations Assistant	NU	1	1	1	1.00	1.00		1.00		
Engineering Technician/Operations	NU	1	1	1	1.00	1.00		1.00		
Operations Manager	NU	1	1	1	1.00	1.00		1.00		
Utility Helper	NU	1			1.00			1.00		
Water Supply Operator II	NU	2	1	2	2.00	1.00		2.00		Employee promoted from Water Supply Operator I.
Water Supply Operator I	NU	2	3	2	2.00	3.00		2.00		Employee promoted to Water Supply Operator II.
System Maintenance Supervisor	NU	2	2	2	2.00	2.00		2.00		
Field Services Assistant	NU	1			1.00			1.00		Position is now Customer Relations Assistant (title change).
Water Resource Assistant	NU		1	1		1.00		1.00		
Distribution Operator I	NU	4	4	4	4.00	4.00		4.00		
Facilities Locator	NU	1	1	1	1.00	1.00		1.00		
Meter Service Worker	NU	2	2	2	2.00	2.00		2.00		
Distribution Operator II	NU	2	2	2	2.00	2.00		2.00		
Meter Repairer	NU	1			1.00			1.00		
Meter Service Technician	NU	1			1.00			1.00		
Customer Relations Assistant	NU		1	1		1.00		1.00		Position was Water Resource Assistant (title change).
Vacant position	NU		1	1		1.00		1.00		
Total:		32	30	30	52.00	30.00		30.00		