

2021 to 2022 Carryovers in Fund 0100 - General Fund

<u>Dept</u>	<u>Org</u>	<u>Object</u>	<u>Program/Project Description</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Frequency</u>	<u>Reason</u>
HR	1431	53496	Recruitment	31,583	Levy	Annual Review	To carryover funds to aid in 2022 recruitment expenses
Police	2130	53460	Honor Guard	3,056	Donations	Annual Review	To carryover donated funds for a specific use
Police	2130	53461	Body Armor	27,985	Levy/Grants	Infrequent	To carryover remaining body armor funds to use in 2022
Police	2111	53490	Firearm Supply	11,909	Levy	Infrequent	To carryover remaining firearm funds to use in 2022
Fire	2212	53480	Educational Supplies	6,040	Grant	Infrequent	To carryover State Farm Grant
Fire	2215	53490	Other Operating Supplies	159	Grant	Infrequent	To carryover Hazmat Grant
Fire	2213	53420	Medical Supplies	8,781	Levy	Infrequent	To carryover remaining Funds to use in 2022
Library	5141	53490	Other Operating Supplies	3,537	Donations/Grant	Infrequent	To carryover funds from Gift & Grants
Library	5141	53710	Library Books/Materials	8,086	Donations/Grants	Infrequent	To carryover funds from Gift & Grants
Library	5151	53710	Library Books/Materials	3,337	Grant	Infrequent	To carryover funds related to grant
Planning	1720	52190	Housing Study	27,000	Levy	Infrequent	To carryover funds to complete project started in 2021
RDA	1722	52190	Other Professional Services	5,000	Levy	Infrequent	To carryover funds to complete project started in 2021
Forestry	5610	53431	Trucks for Trees	21,966	Tree Sales	Annual Review	To carryover funds for Trucks for Trees Program
Total				158,439			

*Due to 2021 supply chain shortages, shipments have been delayed and resulted in an increase in General fund carryover requests