



City of Waukesha
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Committee: Finance	Date: 4/12/2022
Common Council Item Number: ID# 22-3987	Date: 5/3/2022
Submitted By: Police Department – Captain Ron Oremus	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Denise Vandebush, Interim Finance Director, DV	City Attorney’s Office Review: Brian Running, City Attorney, BR
Subject: AT&T switched Ethernet Service Contract upgrade from one location to two dispatch center locations.	

Details:
To expand our Emergency Communication Center’s redundancy, the City has financially supported the creation of a “hot back-up”. This means equipping a separate location with emergency dispatching technology so it can be utilized in the event of a fire, tornado, or other devastating event that may occur at the main police building. The AT&T contract that is the subject of this discussion upgrades the fiber optic ethernet cable service from one location to two. Currently, we have a contract with AT&T for a fiber optic ethernet service for only one location. By signing this contract, we will no longer need the single location service (\$358/month) as this contract covers both locations (\$716/month total for both). The total monthly increase to AT&T for this service is only \$358/month. This equates to \$4,296 annually from the Operating Budget.

Options & Alternatives:
AT&T also offers an option for wireless service that would cost \$40/month in lieu of \$358/month that could be used for the back-up center, however, Information Technologies recommends we use a fiber cable for reliable redundancy.

Financial Remarks:
In total, there would be an increase of \$358/month to the Operating Budget. This amounts to \$4,296 each year.

Executive Recommendation:
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