

Budget Review Timeline

Please note start times and review the disclaimer below.

Location will be Common Council Chambers (unless noted)

DATE (Day) START

FINANCE COMMITTEE

Oct 8 (Thu) 6:00PM Finance Committee review of CIP Budget

Oct 13 (Tue) 6:00PM Review of Public Works (Engineering, Street Maint, Solid Waste & Recycling)

Oct 15 (Thu) 6:00PM Review of Culture and Recreation (Library and Park, Rec & Forestry)

Oct 20 (Tue) 5:00PM Review of Capital Items (Field Trip to City Garage)
Note: Common Council Meeting will begin at 7:30PM

Tentative submittal of Proposed Budget to Waukesha Freeman for publication (per Statute 65.90(4))

Oct 22 (Thu) 6:00PM Review of Public Safety (Police, Fire & Misc.) & Finance Committee to review CIP and make a recommendation to Common Council.

Oct 27 (Tue) 6:00PM Review of Non-Departmental; Internal Service; Trust Fund Budgets; Enterprise (Parking Utility, Sewer Utility, Cemetery & Transit)

Oct 29 (Thu) 6:00PM Review of General Government, Public Safety (Building Division), Special Revenue Funds & Debt

COMMON COUNCIL

Nov 3 (Tue) TBD Common Council Meeting of the Whole with Public Input (CIP)/
Common Council Adoption of the 2016 CIP & 5 Year Capital Plan

Nov 10 (Tue) TBD Common Council Meeting of the Whole with Public Input on the 2015
Operating Budget

Nov 17 (Tue) TBD Public Hearing and Common Council Adoption of 2015 Operating Budget

Disclaimer: This schedule is the best known timeline. The Finance Committee Agendas will be worded in a way to allow any discussion related to the 2016 Operating or Capital Budgets to be discussed at any of these meetings. The purpose of that is to allow for adequate follow-up to any items relating to the budget.