

CITY OF WAUKESHA, WISCONSIN

5-Year Community Investment Program 2019-2023

Department	Park / Rec / Forestry
Dept. Head	Ron Grall
Project Contact	Melissa Philipps/Ron Grall
Useful Life	35 Years
Category	Park and Recreation
Priority	1 - MUST be done this year. Cannot defer.

Project Name	Mindiola Sports Complex (Phase I & II)
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Total Project Cost \$ 14,600,000

Description

Mindiola Sports Complex: The proposed complex consists of 2 Phases:
Phase I - South side (Funding in 2019)

- 2,500 Fixed Seat Stadium (primarily baseball)
 - o Hospitality space
 - o Indoor restrooms
 - o Concession space
 - o Small retail/office space
 - o Full turf baseball playing surface with lighting
 - o Grass berm seating
 - o Dugouts, fencing and press box
- Soccer Fields/Park Improvements
 - o Three full size high school artificial turf soccer fields (lighted)
 - o Playground, park shelter and restrooms
 - o Fencing
 - o Run lighting conduit and install pole bases

Phase II - North side (Funding in 2021)

- Soccer/Park Development
 - o Eight youth grass soccer fields
 - o Playground, park shelter and restrooms
 - o Maintenance/storage facility
 - o Parking lots
 - o Fencing

Justification/ How does this Increase Service to Residents?

Mindiola Sports Complex: The additional fields will create a soccer complex environment to host larger tournament play (meeting a community need) and generating positive economic impact for the community (aligns with City Strategic Plan Goals).

Fund-Org.-Object-Project	Funding Sources	FY '19	FY '20	FY '21	FY '22	FY '23	Total
0420-5571-48410	Big Top - Contribution	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
0420-5571-48410	Carroll University-Contribution	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
0420-5571-49110	10-yr GO Debt	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 2,200,000
0454-3914-49110	TIF 14 - 10-yr GO Debt	\$ 11,500,000	\$ -	\$ -	\$ -	\$ -	\$ 11,500,000
Total		\$ 13,500,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 14,600,000

Fund-Org.-Object-Project	Expenditures	FY '19	FY '20	FY '21	FY '22	FY '23	Total
0420-5571-68290	Mindiola - Non-TIF eligible	\$ 2,000,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 3,100,000
0454-3914-68290	Mindiola Sports Complex	\$ 11,500,000	\$ -	\$ -	\$ -	\$ -	\$ 11,500,000
Total		\$ 13,500,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 14,600,000

Operational Impact/Other

Mindiola Sports Complex: Additional revenues will be realized through expanded programming, tournaments, and rentals to assist in offsetting anticipated maintenance and equipment expenditures (additional field lining, weed control, and soccer goals, etc.).