

2023 to 2024 - Carryovers in Fund 0100 - General Fund

<u>Dept</u>	<u>Org</u>	<u>Object</u>	<u>Program/Project Description</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Frequency</u>	<u>Reason</u>
HR	1431	53496	Recruitment	33,141	Levy	Annual Review	To carryover funds to aid in 2024 recruitment expenses
Police	2130	53460	Honor Guard	6,890	Donations	Annual Review	To carryover donated funds for a specific use
Police	2130	53461	Body Armor	7,696	Levy/Grants	Annual Review	To carryover remaining body armor funds to use in 2024
Police	2140	89220	PD Investigations	20,809	Donations/Grant	Infrequent	To carryover PD investigative funding to use in 2024
Library	5132	53710	Library Books/Materials	946	Donations/Grants	Infrequent	To carryover funds from Gift & Grants
Library	5141	53710	Library Books/Materials	9,780	Donations/Grants	Infrequent	To carryover funds from Gift & Grants
Library	5151	53710	Library Books/Materials	235	Donations/Grants	Infrequent	To carryover funds from Gift & Grants
Engineering	3310	54141	Materials - Building & Grounds	9,288	Levy	Annual Review	To carryover Building and Grounds to 2024
Total				88,785			