



Fees & Charges Schedule 2026 Summer Season

Total Classes/Programs Offered 635

- Youth Classes 457
- Adult Classes 126
- 55+ 42
- Family Classes 10

							FEES & CHARGES SCHEDULE					
							Summer 2026					
Program			Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change					
	2024	2025						Revenue	Expense	Balance		
Youth Programs												
Tag Rugby	58	62	\$82	\$82	\$107	\$11.00	0%	\$5,624	\$1,622	\$4,002		
Learn to Skate	19	17	\$87	\$87	\$112	\$17.00	0%	\$1,478	\$1,050	\$428		
Hooper Hands Classes	64	46	\$75	\$75	\$100	\$17.00	0%	\$3,695	\$2,535	\$1,160		
Youth Flag Football Leag.	78	71	\$82	\$82	\$107	\$8.00	0%	\$5,517	\$4,364	\$1,153		
Spring Sports												
Backyard Ninja Class	47	75	\$65	\$65	\$90	\$13.00	0%	\$5,385				
Spring into Soccer	66	55	\$65	\$65	\$90	\$13.00	0%	\$3,750				
Total - Spring Sports								\$9,135	\$4,850	\$4,285		
Skyhawks												
Track and Field	26	21	\$127	\$128	\$153	\$32.00	1%	\$2,692				
Volleyball	36	23	\$127	\$128	\$153	\$32.00	1%	\$3,106				
Multi-Sports	7	7	\$127	\$128	\$153	\$32.00	1%	\$889				
Flag Football	22	9	\$127	\$128	\$153	\$32.00	1%	\$1,168				
Soccer Star		26	\$70	\$70	\$95	\$17.00	0%	\$1,983				
Sports Sampler		23	\$70	\$70	\$95	\$17.00	0%	\$1,779				
Lacrosse Class	8	0	\$78	\$79	\$104	\$19.00	1%	\$0				
Total - Skyhawks	99	109						\$11,617	\$8,810	\$2,807		
Youth Sport Camps												
Challenger Inter. Soccer												
Half Day - Traditional	10	11	\$180	\$183	\$208	\$37.00	2%	\$1,440	\$850	\$590		
Half Day - Traditional Evening	NA	0	\$150	\$153	\$178	\$38.00	2%					
Milwaukee Bucks Camps	57	45	\$325	\$325	\$325	\$65.00	0%	\$1,758	\$0	\$1,758		
Youth Sports League												
Soccer League Fall	803	804	\$82	\$82	\$107	\$8.00	0%	\$75,294	\$12,767	\$62,527		
Dual Season			\$164	\$164	\$214	\$8.00	0%					
Golf Program												
Sr. Golf - Moor Downs	16	12	\$74	\$74	\$99	\$19.00	0%	\$1,014				
Jr. Golf	37	39	\$74	\$74	\$99	\$19.00	0%	\$3,083				
Adult Golf	41	31	\$74	\$74	\$99	\$19.00	0%	\$2,560				
Total	94	82						\$6,657	\$3,102	\$3,555		

Adult Sports Leagues											
Fall Softball League	42	36	\$450	\$450	\$450	\$45.00		\$14,560	\$9,821	\$4,739	
Mens Football League	6	5	\$450	\$450	\$450	\$45.00		\$1,920	\$1,920	\$0	

**FEES & CHARGES SCHEDULE
Summer 2026**

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2024 Season	2025 Session						Revenue 2025	Expenses 2025	Balance 2025	
Youth Dance Classes								Summer	Summer	Summer	
Pre-Ballet - Beginning	11	11	\$63	\$63	\$88	\$7.88	0%	\$693			(8 weeks) Contractual 20%
Continuing Ballet	7	4	\$63	\$63	\$88	\$7.88	0%	\$252			
Beginning Ballet	0	10	\$63	\$63	\$83	\$7.88	0%	\$630			
							Total	\$1,575	\$1,260	\$315	
Youth and Family											
Tree Climb	19	22	\$52	\$55	\$80	\$55	6%	\$1,144	\$800.80	\$343	Contractual 30%
Youth, Adult and Family											
Tae Kwon Do - Lil Dragons	10	13	\$97	\$97	\$122	\$8.33	0%	\$1,261	\$883	\$378	Contractual 30%
Tae Kwon Do - Youth/Adult	19	21	\$190	\$190	\$215	\$13.57	0%	\$3,990	\$2,793	\$1,197	
							Total	\$5,251	\$3,676	\$1,575	
Preschool											
Wee Friends	18	20	\$45	\$68	\$45	\$5.63	0%	\$900			WPRF Staff (8 clases)
Summer Friends	28	39	\$50	\$75	\$50	\$6.25	0%	\$1,950			
							Total	\$2,850	\$1,280	\$1,570	
Swim and Park Play											
Horeb Pool/Park (non CDBG)	6	10	\$85	\$85	\$110	\$10.63	0%	\$850	\$255	\$595	WPRF Staff (8 clases)
Buchner Pool/Park (non CDBG)	7	8	\$85	\$85	\$110	\$10.63	0%	\$680	\$204	\$476	M-Th 8:30-12:00 pm

**FEES & CHARGES SCHEDULE
Summer 2026**

Program	Enrollee Numbers		Last Season Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2024	2025					Revenue	Expenses	Balance		
Preschool Programs											
4K Fox Tale Preschool	11	15	na	na	na	na	na	\$ 17,160	\$ 16,583	\$ 577	Fall 2025 Semester
3K Fox Tale Preschool	39	46	\$ 540	\$ 260	\$585	\$21.00	5%	\$ 20,508	\$ 6,420	\$ 14,088	Yearly Registration
Tumbling Tykes	19	10	\$ 36	\$ 36	\$54	\$6.00	0%	\$ 378	\$ 265	\$ 113	
Tumbling Tots	34	31	\$ 36	\$ 36	\$54	\$6.00	0%	\$ 1,188	\$ 832	\$ 356	
Rolly Polly	24	21	\$ 36	\$ 36	\$54	\$6.00	0%	\$ 774	\$ 542	\$ 232	
Youth Programs											
Tumbling	7	8	\$ 36	\$ 36	\$54	\$6.00	0%	\$ 306	\$ 214	\$ 92	
Olympics Gymnastics Camp	7	14	\$ 65	\$ 65	\$85	\$8.13	0%	\$ 918	\$ 642	\$ 275	
Babysitting Training	30	28	\$ 70	\$ 75	\$100	\$75.00	7%	\$ 2,160	\$ 1,512	\$ 648	
Music Makers	13	15	\$ 58	\$ 58	\$83	\$9.60	0%	\$ 920	\$ 644	\$ 276	
Mini Masters	14	10	\$ 33	\$ 33	\$50	\$6.50	0%	\$ 389	\$ 272	\$ 117	
Mighty Masters	14	14	\$ 39	\$ 39	\$59	\$7.80	0%	\$ 566	\$ 396	\$ 170	
Pet Palooza Camp	New	9	\$ 155	\$ 155	\$180	\$38.75	0%	\$ 994	\$ 696	\$ 568	
Home School Programs											
Physical Education	72	125	\$ 44	\$ 22	\$33	\$3.50	0%	\$ 3,520	\$1,296	\$2,224	Fall 2025 Semester
Art	74	119	\$ 44	\$ 24	\$36	\$4.00	0%	\$3,716	\$1,556	\$2,160	
Fitness Adults											
Super Fit	16	28	\$39-\$117	\$39-\$114	\$59-\$142	\$3.25	0%	\$ 1,248	\$ 952	\$ 296	
ABC -Arms, Butts, Core	91	142	\$18-\$21	\$18-\$21	\$27-\$32	\$3.50	0%	\$ 3,000	\$ 380	\$ 2,621	
Zumba Gold	27	19	\$28-\$33	\$28-\$33	\$42-\$50	\$5.50	0%	\$ 608	\$ 264	\$ 344	
Tai Chi - Beginner 1	86	66	\$18-\$21	\$18-\$28	\$27-\$42	\$3.50	0%	\$ 1,580	\$ 484	\$ 1,096	
Tai Chi - Beginner 2	28	54	\$14-\$25	\$18-\$25	\$27-\$38	\$3.50	0%	\$ 1,285	\$ 418	\$ 867	
Tai Chi - Intermediate 1	12	22	\$18-\$25	\$14-\$25	\$21-\$38	\$3.50	0%	\$ 295	\$ 242	\$ 53	
Tai Chi - Intermediate 2	12	12	\$18-\$25	\$18-\$29	\$27-\$44	\$3.50	0%	\$ 295	\$ 242	\$ 53	
Mindfulness Relaxation	56	39	\$18-\$25	\$18-\$25	\$27-\$38	\$3.50	0%	\$ 856	\$ 484	\$ 372	
20/20/20 Strength Saturday	15	16	\$16	\$18	\$27	\$3.50	0%	\$ 256	\$ 179	\$ 77	
Fit Mix	70	69	\$18-\$25	\$18-\$25	\$27-\$38	\$3.50	0%	\$ 1,599	\$ 484	\$ 1,115	
Waukesha Walks	29	33	\$10	\$10	\$15	\$0.30	0%	\$ 360	\$ -	\$ 360	Volunteer Run
Boot Camp	25	24	\$21	\$21	\$32	\$3.50	0%	\$ 526	\$ 229	\$ 297	
Gentle Yoga for Health and Fit	36	44	\$54-\$63	\$54-\$63	\$74-\$88	\$8.83	0%	\$ 2,656	\$ 1,859	\$ 797	
Gentle Yoga for Beginners	48	24	\$54	\$54	\$79	\$8.83	0%	\$ 1,321	\$ 925	\$ 396	
Sunrise Yoga	0	8	\$39	\$39	\$59	\$9.75	0%	\$ 332	\$ 232	\$ 100	Contracting in 2025
Coreflex	New	7	\$39	\$39	\$59	\$9.75	0%	\$ 273	\$ 191	\$ 82	
Adult Enrichment											
Allo - Chocolate	13	15	\$39	\$39	\$59	\$39.00	0%	\$ 625	\$ 468	\$ 157	

