

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>March</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
1	Water Service Replacements by WWU	0	1	60	1.7%
2	Main breaks repaired	3	11	25	44.0%
3	Hydrants repaired	20	66	140	47.1%
4	Hydrants replaced	0	0	20	0.0%
5	Valves repaired	1	2	20	10.0%
6	Valves replaced	0	0	20	0.0%
7	New meters installed	3	13	100	13.0%
8	Water Samples Tested	773	2,294	10,000	22.9%

<u>Pumpage Summary</u>		<u>March</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
9	Monthly	167,835	167,835	170,000	98.7%
10	YTD	167,835	515,760	510,000	101.1%
11	Annual	167,835	515,760	2,130,000	24.2%

<u>Technical Services</u>		<u>March</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
12	Water lateral applications approved	8	22	100	22.0%
13	Feet of new water main installed by Contractors for private development	0	0	8,000	0.0%
14	Feet of replacement water main by Contractors	376	376	10,100	3.7%

<u>Administrative Services</u>		<u>March</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
15	Toilet Rebates	2	17	300	5.7%
16	Showerhead Rebates	0	3	20	15.0%
17	Rain Barrel Rebates	0	0	12	0.0%