



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
 Tel: 262.524.3701 fax: 262.524.3899
 www.ci.waukesha.wi.us

Common Council Item Number: 15-2481	Date: 4/28/2015
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry Pat Grulke, Recreation Services Manager	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and act on recommendation from Parks, Recreation & Forestry Department to accept a grant of \$40,000 for Audio & Video system upgrades at the Les Paul Performance Center (LPPC), from the Les Paul Foundation through The Park Foundation of Waukesha, Inc. and amend the 2015 CIP Budget as presented.	

Details:
 In cooperation with The Park Foundation of Waukesha, Inc., a grant request was submitted to the Les Paul Foundation in January 2015 for audio & video upgrades at the Les Paul Performance Center. WPRF has received confirmation of a \$40,000 grant awarded from the Les Paul Foundation for the Audio & Video upgrades. The Les Paul Foundation is interested in bringing high-quality production elements to the LPPC to reflect the excellent reputation associated with the name Les Paul. This grant fills the funding gap created by high bids on general construction of the project and will not expand the scope of the project as approved.

Options & Alternatives:
 Without the Les Paul Foundation grant support, several of the AV components would have to be eliminated from the project at this time.

Financial Remarks:
 2015 CIP account 5574.48410 would be adjusted from \$30,000 to \$70,000. Account 5574.68290 would be adjusted from \$260,000 to \$300,000.

Executive Action:
 Recommend acceptance of Les Paul Foundation Grant for \$40,000 for Audio & Video system upgrades and adjust CIP account 5574 to reflect the revenue and expenses related to the grant.

Committee Recommendation:
 On 4/20/15, the Parks, Recreation & Forestry Board unanimously approved to award the bid for audio/video equipment and installation associated with the Les Paul Performance Center to Lewis Sound and Video Professionals, contingent on The Park Foundation of Waukesha, Inc.'s receipt of \$40,000 grant from the Les Paul Foundation.

