



City of Waukesha
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| Committee: Transit Commission | Date: 10/17/2024 |
| Common Council Item Number: ID#24-10939 | Date: 11/7/2024 |
| Submitted By: Alex Damien, Director of Public Works | City Administrator Approval: Anthony Brown, City Administrator AB |
| Finance Department Review: Joseph Ciurro, Finance Director | City Attorney's Office Review: Brian Running, City Attorney BR |
| Subject: Review and Act on Proposed Purchase of Ticket Vending Machines from BEA Transit Technologies, Inc. | |

Details:
This item is to review and act on proposed purchase of two replacement Ticket Vending Machines (TVMs) at the Transit Center lobby from BEA Transit Technologies, Inc. The old TVMs were removed this past Summer as they were obsolete since moving to the WisGo fare system and the TVMs did not function well. The new TVMs have been deployed at other transit systems using the same UMO system that WisGo runs on and will allow passengers to purchase a new WisGo card, load and check value on an existing WisGo card. The TVMs will accept cash, credit and debit cards as well. This project was approved in the 2025 CIP budget. The capital cost of the units is \$75,480 and the net cost to the City will be \$0 as 80% of the funds comes from a federal transit grant and the remaining 20% local share will be paid using City Transit operating funds that will then be reimbursed using federal relief funds. Transit sought a quote from the TVM manufacturer that provided MCTS with TVMs but that manufacturer has not worked with the UMO cards as MCTS is currently only issuing paper tokens from their TVMs so that manufacturer would have required a significant engineering cost and their ballpark quote for two similar units was \$130,000-\$140,000.

Options & Alternatives:
There are no viable alternatives.

Financial Remarks:
The total capital cost of the two units is \$75,480 and the net cost to the City is \$0 as the 20% local share will be reimbursed using federal relief funds. The Annual Maintenance fee will be \$2,160-\$2,640 for Years 1-5. Warranty coverage is available for \$3,300/year for Years 1 & 2. The Annual fee and warranty costs would be paid through the Transit Operations budget.

Executive Recommendation:
Recommend approval.